



**BOARD OF TRUSTEES
REGULAR BOARD MEETING**

Board of Trustees
Joyce Dalessandro
Kristin Gibson
Beth Hergesheimer
Melisse Mossy
Maureen "Mo" Muir

Superintendent
Robert A. Haley, Ed.D.

**THURSDAY, JANUARY 16, 2020
5:00 PM**

**DISTRICT OFFICE BOARD ROOM 101
710 ENCINITAS BLVD., ENCINITAS, CA 92024**

Welcome to the meeting of the San Dieguito Union High School District Board of Trustees. Please note this meeting will be video and audio recorded. Protocols for the meeting are available at the agenda table.

AGENDA

1. CALL TO ORDER

- a. WELCOME
- b. PLEDGE OF ALLEGIANCE

2. APPROVAL OF AGENDA

3. CLOSED SESSION – public comment, if any

- a. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE (GOV'T CODE SECTIONS 11126 & 54957)
- b. CONFERENCE WITH LABOR NEGOTIATORS (GOV'T CODE SECTION 54957.6)

Employee Organizations: San Dieguito Faculty Association / California School Employees Association

Agency Designated Representatives: Superintendent, Deputy Superintendent, and Associate Superintendents (3)

Employee Organization: Unrepresented Employees – Management, Supervisory & Confidential

Agency Designated Representative: Superintendent

Employee Organization: Unrepresented Employees – Deputy Superintendent & Associate Superintendents

Agency Designated Representative: Superintendent

4. RECONVENE TO OPEN SESSION

- a. REPORT OUT OF CLOSED SESSION

5. REPORTS

- a. STUDENT BOARD MEMBERS
 - i. DECEMBER 2019 STUDENT SUMMIT
- b. BOARD OF TRUSTEES
- c. SUPERINTENDENT

6. RECOGNITION – GLENN JONES, COMMUNICATIONS

7. PRESENTATION – NAMING OF ADULT TRANSITION PROGRAM, NAMING OF SUNSET HIGH SCHOOL

8. PUBLIC COMMENT – NON-AGENDA ITEMS

In accordance with the Brown Act, no discussion or action may be taken by the Board of Trustees on non-agenda items; however, the Board may 1) acknowledge receipt of the information; 2) refer the matter to staff for further study; or 3) refer the matter to a future agenda.

9. CONSENT AGENDA – public comment, if any

Members of the public are entitled to comment on items on the consent agenda. Trustees may ask for additional information regarding items on the consent agenda. Items on the consent agenda will be voted on in one motion unless a member of the board, staff or public requests that the item be removed and voted on separately, in which case the Board President will determine when it will be called and considered for action.

a. CONSENT AGENDA

- i. APPROVAL OF MINUTES / DECEMBER 17, 2019 REGULAR MEETING
- ii. ACCEPTANCE OF GIFTS & DONATIONS
- iii. ACCEPTANCE OF FIELD TRIPS
- iv. APPROVAL/RATIFICATION OF AGREEMENTS & AMENDMENTS TO AGREEMENTS
- v. APPROVAL OF CHANGE ORDERS
- vi. ACCEPTANCE OF CONSTRUCTION PROJECTS
- vii. RATIFICATION OF PURCHASE ORDERS LISTING
- viii. RATIFICATION OF WARRANTS REPORT LISTING
- ix. ACCEPTANCE OF WILLIAMS UNIFORM COMPLAINTS QUARTERLY REPORT, 2ND QTR, 2019-20 (OCT-DEC)
- x. APPROVAL/RATIFICATION OF PARENT SETTLEMENT AND RELEASE AGREEMENTS

b. CONSENT AGENDA

- i. APPROVAL/RATIFICATION OF PERSONNEL REPORTS

10. ACTION ITEMS

- a. **CONSIDERATION OF APPROVAL OF TENTATIVE AGREEMENT / CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION (CSEA), CHAPTER #241 AND ADOPTION OF REVISED CLASSIFIED EMPLOYEES SALARY SCHEDULES FOR 2018-19 & 2019-20 SCHOOL YEARS – public comment, if any**
- b. **CONSIDERATION OF APPROVAL OF SALARY INCREASES FOR NON-REPRESENTED EMPLOYEE GROUPS – MANAGEMENT, CONFIDENTIAL & SUPERVISORY, AND APPROVAL OF REVISED MANAGEMENT, CONFIDENTIAL EMPLOYEES & SUPERVISORY EMPLOYEES SALARY SCHEDULES (3) FOR 2019-20 SCHOOL YEAR – public comment, if any**
- c. **CONSIDERATION OF APPROVAL OF JOB DESCRIPTION AND TITLE, INSTRUCTIONAL SPECIALIST – public comment, if any**
- d. **CONSIDERATION OF ADOPTION OF RESOLUTION / 2018-19 REPORT ON STATUTORY SCHOOL FEES AND FINDINGS – public comment, if any**
- e. **CONSIDERATION OF JOINT NOMINATION FOR THE SAN DIEGO COUNTY SCHOOL BOARDS ASSOCIATION (SDCSBA) COMMUNITY PARTNER AWARD / SAN DIEGUITO ALLIANCE FOR DRUG FREE YOUTH – public comment, if any**
- f. **CONSIDERATION OF ADOPTION OF RESOLUTION DECLARING FEBRUARY, 2020, AS “NATIONAL CAREER TECHNICAL EDUCATION (CTE) MONTH” – public comment, if any**

11. INFORMATION AND DISCUSSION ITEMS

- a. BUSINESS SERVICES – TINA DOUGLAS, ASSOCIATE SUPERINTENDENT
- b. HUMAN RESOURCES – CINDY FRAZEE, ASSOCIATE SUPERINTENDENT
- c. EDUCATIONAL SERVICES – BRYAN MARCUS, ASSOCIATE SUPERINTENDENT
 - i. Professional Development Days
 - ii. Staff Inservice Day – Certificated Teachers

- d. ADMINISTRATIVE SERVICES – MARK MILLER, DEPUTY SUPERINTENDENT
 - i. Incident Response and Threat Assessment Training
- e. SUPERINTENDENT/DISTRICT – ROBERT A. HALEY, ED.D., SUPERINTENDENT
 - i. Board Policy Review: Series 0000 Philosophy, Goals, Objectives and Comprehensive Plans & Series 1000 Community
 - ii. City of Encinitas Safe Parking Program
 - iii. Special Board Meeting Dates

12. FUTURE AGENDA ITEMS

13. ADJOURNMENT

The next regularly Board Meeting is scheduled on [Thursday, February 27, 2020, at 5:00 PM](#) in the SDUHSD District Office Board Room 101. The District Office is located at 710 Encinitas Blvd., Encinitas, CA, 92024.



Board of Trustees
Joyce Dalessandro
Kristin Gibson
Beth Hergesheimer
Melisse Mossy
Maureen "Mo" Muir

Superintendent
Robert A. Haley, Ed.D.

The members of the San Dieguito Union High School District Board of Trustees are locally elected officials, serve four-year terms of office, and are responsible for the schools' educational programs, in grades seven through twelve. The Board is a policy-making body whose actions are guided by the District's vision, mission, and goals. Administration of the District is delegated to a professional administrative staff led by the Superintendent. Board Members are required to conduct the programs of the schools in accordance with the Constitution of the State of California, the California Education Code, and other laws relating to schools enacted by the Legislature, in addition to policies and procedures adopted by the Board of Trustees.

PUBLIC COMMENTS

Members of the public are entitled to comment on items listed on the agenda for Board consideration or deliberation. If you wish to speak regarding an item on the agenda, please complete a speaker slip located at the sign-in desk and present it to the Secretary to the Board prior to the start of the meeting. At the discretion of the Board President, members of the public are entitled to speak on agenda items either immediately after the item is called or following background information provided related to the item. Members of the public are entitled to comment on an agenda item only once at any meeting. Although the Board President may seek additional information, participation in debate on any item before the Board shall be limited to the Board and staff. The Board President shall determine the order of speakers, when the Board President calls a member of the public to the podium they are asked, but not required, to provide their names prior to making comments. Members of the public are entitled to speak on matters within the jurisdiction of the Board, but not on the agenda during the public comment portion of the meeting. The Board President may acknowledge receipt of the information, refer to staff for further study, or refer the matter to a future agenda, but there shall be no discussion or action taken by the Board.

Please note the meeting is video recorded and will be published online. Comments are limited to three (3) minutes per person and may not be increased through donations of time by other members of the public. The total public comment time for agenda and non-agenda items shall not exceed twenty (20) minutes.

PUBLIC INSPECTION OF DOCUMENTS

In compliance with Government Code 54957.5, agenda-related documents that have been distributed to the Board less than 72 hours prior to the Board Meeting will be available for review on the district website, www.sduhsd.net and/or at the district office. Please contact the [Office of the Superintendent](#) for more information.

CONSENT CALENDAR

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. Members of the public are entitled to comment on items on the consent agenda. Trustees may ask for additional information regarding items on the consent agenda. Items on the consent agenda will be voted on in one motion unless a member of the board, staff or public requests that the item be removed and voted on separately, in which case the Board President will determine when it will be called and considered for action.

CLOSED SESSION

The Board may meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, and/or real estate negotiations which are timely.

CELL PHONES / ELECTRONIC DEVICES

As a courtesy to all meeting attendees, please set cell phones and electronic devices to silent mode and engage in conversations outside the meeting room.

In compliance with the Americans with Disabilities Act if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's Governing Board, please contact the [Office of the Superintendent](#). Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability.

Canyon Crest Academy • Carmel Valley MS • Diegueño MS • Earl Warren MS • La Costa Canyon HS
Oak Crest MS • Pacific Trails MS • San Dieguito HS Academy • Sunset HS • Torrey Pines HS

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 7, 2020

BOARD MEETING DATE: January 16, 2020

**PREPARED &
SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

SUBJECT: APPROVAL OF MINUTES / December 17,
2019 Regular Board Meeting

EXECUTIVE SUMMARY

The minutes of the December 17, 2019 Regular Board meeting are being recommended for approval, as attached.

RECOMMENDATION:

It is recommended that the Board approve the minutes of the December 17, 2019 Regular Board meeting, as shown in the attached supplement.

FUNDING SOURCE:

Not applicable



**BOARD OF TRUSTEES
REGULAR BOARD MEETING
MINUTES**

Board of Trustees
Joyce Dalessandro
Kristin Gibson
Beth Hergesheimer
Melisse Mossy
Maureen "Mo" Muir

Superintendent
Robert A. Haley, Ed.D.

**TUESDAY, DECEMBER 17, 2019
5:00 PM**

**DISTRICT OFFICE BOARD ROOM 101
710 ENCINITAS BLVD., ENCINITAS, CA 92024**

ATTENDANCE

*[Link to video-recording.](#)

BOARD OF TRUSTEES

Joyce Dalessandro
Kristin Gibson
Beth Hergesheimer
Melisse Mossy
Maureen "Mo" Muir

STUDENT BOARD REPRESENTATIVES

Jack Farfel, Canyon Crest Academy (Absent)
Grace Keefe, San Dieguito High School Academy
Wendy Miyazaki, La Costa Canyon High School
Cole Parker, Torrey Pines High School
Sarah Trigg, Sunset High School

DISTRICT ADMINISTRATORS / STAFF

Robert A. Haley, Ed.D., Superintendent
Mark Miller, Deputy Superintendent
Tina Douglas, Associate Superintendent, Business Services
Cindy Frazee, Associate Superintendent, Human Resources
Bryan Marcus, Associate Superintendent, Educational Services
Joann Schultz, Executive Assistant to the Superintendent / Recording Secretary

1. CALL TO ORDER

a. WELCOME

President Hergesheimer called the meeting to order at 5:00 p.m.

b. PLEDGE OF ALLEGIANCE

Wendy Miyazaki led the Pledge of Allegiance.

c. APPROVAL OF AGENDA

Motion by Ms. Muir, seconded by Ms. Dalessandro, to approve the agenda of the of December 17, 2019, Regular Board Meeting of the San Dieguito Union High School District, as presented.

ADVISORY VOTE: Ayes: Keefe, Miyazaki, Parker, Trigg; Noes: None; Abstain: None; Absent: Farfel. BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy; Noes: None; Abstain: None; Absent: Muir.

Motion unanimously carried.

2. ANNUAL ORGANIZATIONAL MEETING

a. ELECTION OF BOARD PRESIDENT, VICE PRESIDENT & CLERK

President Hergesheimer opened nominations for Board President. Ms. Mossy nominated Ms. Muir. Ms. Dalessandro nominated Ms. Hergesheimer. President Hergesheimer closed the nominations.

ROLL CALL vote for Board President by nominee name:

Dalessandro vote: Hergesheimer

Mossy vote: Muir

Gibson vote: Hergesheimer

Muir vote: Muir
Hergesheimer vote: Hergesheimer

Motion carried to elect Ms. Hergesheimer as Board President.

President Hergesheimer opened nominations for Board Vice President. Ms. Mossy nominated Ms. Gibson who declined. Ms. Muir nominated Ms. Mossy who declined. Ms. Gibson nominated Ms. Muir. President Hergesheimer closed the nominations.

ROLL CALL vote for Board Vice President by nominee name:

Dalessandro vote: Muir
Mossy vote: Muir
Gibson vote: Muir
Muir vote: Muir
Hergesheimer vote: Muir

Motion unanimously carried to elect Ms. Muir as Board Vice President.

President Hergesheimer opened nominations for Board Clerk. Ms. Muir nominated Ms. Mossy. President Hergesheimer closed the nominations.

ROLL CALL vote for Board Clerk by nominee name:

Dalessandro vote: Mossy
Mossy vote: Mossy
Gibson vote: Mossy
Muir vote: Mossy
Hergesheimer vote: Mossy

Motion unanimously carried to elect Ms. Mossy as Board Clerk.

b. APPOINTMENT OF BOARD REPRESENTATIVE AND ALTERNATE REPRESENTATIVE TO NORTH CITY WEST SCHOOL FACILITIES FINANCING AUTHORITY

Motion by Ms. Gibson, seconded by Ms. Muir, to appoint Tina Douglas, Associate Superintendent of Business Services to serve as Board Representative, and John Addleman, Executive Director of Planning Services to serve as Alternate Board Representative to the North City West School Facilities Financing Authority.

BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.

Motion unanimously carried.

c. APPOINTMENT OF BOARD SECRETARY

Motion by Ms. Muir, seconded by Ms. Dalessandro, to appoint the Superintendent to serve as Board Secretary.

BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.

Motion unanimously carried.

d. ESTABLISH REGULAR BOARD MEETING SCHEDULE FOR 2020

Motion by Ms. Muir, seconded by Ms. Mossy, to approve the San Dieguito Union High School District Board of Trustees Meeting Schedule for 2020, as presented.

BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.

Motion unanimously carried.

e. CONSIDERATION OF ADOPTION OF THE 2020 BOARD GOVERNANCE HANDBOOK

Motion by Ms. Dalessandro, seconded by Ms. Muir, to adopt the 2020 Board Governance Handbook, as presented.

BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.

Motion unanimously carried.

3. CLOSED SESSION

PUBLIC COMMENTS: Comments were made by Matt Colwell regarding Item 3c.

The Trustees convened to Closed Session in the Technology Lab/Suite 206 to discuss the following:

- a. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE (GOV'T CODE SECTIONS 11126 & 54957)
- b. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION (GOV'T CODE SECTION 54956.9(d)(1)): CASE #37-2017-00046020-CU-PO-CTL
- c. CONFERENCE WITH LABOR NEGOTIATORS (GOV'T CODE SECTION 54957.6)

Employee Organizations: San Dieguito Faculty Association / California School Employees Association

Agency Designated Representatives: Superintendent, Deputy Superintendent, and Associate Superintendents (3)

Employee Organization: Unrepresented Employees – Management / Supervisory / Confidential

Agency Designated Representative: Superintendent

4. RECONVENE TO OPEN SESSION

- a. REPORT OUT OF CLOSED SESSION

There was nothing to report.

5. REPORTS

- a. STUDENT BOARD REPRESENTATIVES

All students except Jack Farfel provided an update on the highlights and events at their schools. Cole Parker provided the update for Jack Farfel in his absence.

- b. BOARD OF TRUSTEES

All board members attended the agenda review meetings with Dr. Haley and the executive cabinet and attended the California School Boards Association Annual Education Conference. All board members except Ms. Dalessandro attended the December 2, 2019 Special Board meeting on governance.

Ms. Dalessandro attended a meeting to review the December 2, 2019 Special meeting information, the Student Summit debrief and lunch, the Legislative Action Network with superintendents and board members from coastal school districts in our area and representatives from legislative offices and Assemblymember Tasha Boerner Horvath.

Ms. Mossy attended numerous meetings this last month, toured Oak Crest Middle School, attended the Parent Advisory Council and Parent Site Representatives Council meetings, and toured San Dieguito Academy.

Ms. Gibson attended the Oak Crest MS and San Dieguito Academy campus tours, and the Safety and Wellness Committee meeting.

Ms. Muir attended the Personnel Commission meeting, the TPHS v Mater Dei game, and shared information regarding a firefighter mentor for a La Costa Canyon HS student.

Ms. Hergesheimer attended the SDA Foundation Tast of SDA fundraiser, the California School Boards Association Delegate Assembly meetings at the Annual Education Conference, and shared information about the documentary, "Life, Animated".

**Grace Keefe left the meeting during this item.*

c. SUPERINTENDENT

Dr. Haley reported on the campus tours at Torrey Pines HS, San Dieguito Academy, the district office staff meeting regarding safety, the foundations events at Torrey Pines HS and San Dieguito Academy, the North Coastal Consortium for Special Education meeting, a meeting at the San Diego County Office of Education regarding Career Technical Education funding, the TPHS v Mater Dei basketball playoff game, the LCC v San Marcos football game, a meeting with San Diego County District Attorney's staff regarding human trafficking, the board governance meeting, the California School Boards Association Annual Education Conference, observed co-teaching at the middle school, attended the Student Summit, two meetings regarding California Interscholastic Federation, and the regional Legislative Action Network meeting.

6. RECOGNITION – SAN DIEGUITO UNION HIGH SCHOOL DISTRICT ASSISTANT PRINCIPALS

Dr. Haley thanked the San Dieguito Union High School District Assistant Principals for their tireless dedication to providing a safe learning environment for our students. Dr. Haley will be personally delivering the certificates of appreciation to the assistant principals.

7. PRESENTATIONS – NONE SCHEDULED

8. PUBLIC COMMENT – NON-AGENDA ITEMS

No comments were made.

9. CONSENT AGENDA

a. **CONSENT AGENDA**

Motion by Ms. Mossy, seconded by Ms. Gibson, to approve Consent Agenda Items 9a, as presented *with revisions to 9a-iv, Amendments to Agreements. A handout is available upon request from the Superintendent's Office.*

ADVISORY VOTE: Ayes: Miyazaki, Parker, Trigg; Noes: None; Abstain: None; Absent: Farfel, Keefe. BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.

Motion unanimously carried.

- i. APPROVAL OF MINUTES / OCTOBER 15, 2019 PROP AA PROJECTS TOUR SPECIAL MEETING, NOVEMBER 7, 2019 REGULAR MEETING & DECEMBER 2, 2019 SPECIAL MEETING
- ii. ACCEPTANCE OF GIFTS & DONATIONS
- iii. ACCEPTANCE OF FIELD TRIPS
- iv. APPROVAL/RATIFICATION OF AGREEMENTS & AMENDMENTS TO AGREEMENTS, *as revised*
- v. APPROVAL OF CHANGE ORDERS
- vi. ACCEPTANCE OF CONSTRUCTION PROJECTS
- vii. APPROVAL OF RETENTION REDUCTION / SDHSA ARTS & SOCIAL SCIENCES CLASSROOM BUILDING PROJECT RATIFICATION OF PURCHASE ORDERS LISTING
- viii. RATIFICATION OF PURCHASE ORDERS LISTING
- ix. RATIFICATION OF WARRANTS REPORT LISTING

b. **CONSENT AGENDA**

Motion by Ms. Dalessandro, seconded by Ms. Gibson, to approve Consent Agenda Items 9b, as presented.

BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.

- i. APPROVAL/RATIFICATION OF PERSONNEL REPORTS

10. ACTION ITEMS

- a. CONSIDERATION OF CALIFORNIA SCHOOL BOARDS ASSOCIATION (CSBA) DELEGATE ASSEMBLY NOMINATIONS, 2020
- Motion by Muir, seconded by Ms. Mossy, to nominate Eleanor Juanita Evans, Board President, Oceanside Unified School District to the California School Boards Association Delegate Assembly for 2020.
- ADVISORY VOTE: Ayes: Miyazaki, Parker, Trigg; Noes: None; Abstain: None; Absent: Farfel, Keefe. BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.
- Motion unanimously carried.*
- b. CONSIDERATION OF CERTIFICATION OF 2019-20 DISTRICT GENERAL FUND / FIRST INTERIM BUDGET
- Tina Douglas gave a presentation on the 2019-20 District General Fund, First Interim Budget. *The presentation is available upon request from the Superintendent's Office.*
- Motion by Ms. Muir, seconded by Ms. Gibson, to certify the 2019-20 District General Fund / First Interim Budget, as presented.
- ADVISORY VOTE: Ayes: Miyazaki, Parker, Trigg; Noes: None; Abstain: None; Absent: Farfel, Keefe. BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.
- Motion unanimously carried.*
- c. CONSIDERATION OF RESOLUTIONS (2) / CLOSE OUT OF FUND 11-ADULT EDUCATION AND FUND 14-DEFERRED MAINTENANCE
- Motion by Ms. Mossy, seconded by Ms. Gibson, to adopt the resolutions to close out Fund 11-Adult Education and Fund 14-Deferred Maintenance, as presented.
- ADVISORY VOTE: Ayes: Miyazaki, Parker, Trigg; Noes: None; Abstain: None; Absent: Farfel, Keefe. BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.
- Motion unanimously carried.*
- d. CONSIDERATION OF REINSTATEMENT OF CLASSIFICATION OF DIRECTOR OF TRANSPORTATION TO THE MANAGEMENT EMPLOYEES SALARY SCHEDULE
- Motion by Ms. Gibson, seconded by Ms. Dalessandro, to approve the reinstatement of the classification of Director of Transportation to the Management Employees Salary Schedule, as presented.
- ADVISORY VOTE: Ayes: Miyazaki, Parker, Trigg; Noes: None; Abstain: None; Absent: Farfel, Keefe. BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.
- Motion unanimously carried.*
- e. CONSIDERATION OF APPROVAL OF TENTATIVE AGREEMENT WITH SAN DIEGUITO FACULTY ASSOCIATION (SDFA) FOR 2019-2020 SCHOOL YEAR AND ADOPTION OF REVISED CERTIFICATED SALARY SCHEDULES
- Motion by Ms. Dalessandro, seconded by Ms. Muir, to approve the tentative agreement with San Dieguito Faculty Association for the 2019-20 school year and adopt the revised Certificated Salary Schedules, as presented.
- ADVISORY VOTE: Ayes: Miyazaki, Parker, Trigg; Noes: None; Abstain: None; Absent: Farfel, Keefe. BOARD Ayes: Dalessandro, Gibson, Hergesheimer, Mossy, Muir; Noes: None; Abstain: None.
- Motion unanimously carried.*

11. INFORMATION AND DISCUSSION ITEMS

a. PUBLIC NOTICE: 2018-19 REPORT ON STATUTORY SCHOOL FEES AND FINDINGS

This item was provided as information only, included a revised page 9, and will be resubmitted for action at the next board meeting. *A handout is available upon request from the Superintendent's Office.*

b. BUSINESS SERVICES – TINA DOUGLAS, ASSOCIATE SUPERINTENDENT

Ms. Douglas had nothing to report.

c. HUMAN RESOURCES – CINDY FRAZEE, ASSOCIATE SUPERINTENDENT

Ms. Frazee shared her excitement that the SDFa tentative agreement was approved and that we reached a tentative agreement with CSEA earlier in the day.

d. EDUCATIONAL SERVICES – BRYAN MARCUS, ASSOCIATE SUPERINTENDENT

Mr. Marcus recognized the three International Baccalaureate students that presented at a previous board meeting and that two of the students were deferred at early decision, and thanked staff for their work with the LCAP meetings recently held.

e. ADMINISTRATIVE SERVICES – MARK MILLER, DEPUTY SUPERINTENDENT

Mr. Miller provided information on the online platform called Thought Exchange, a tool for students, staff and the community to provide confidential input into questions/issues which may also be used for the LCAP.

f. SUPERINTENDENT/DISTRICT – ROBERT A. HALEY, ED.D., SUPERINTENDENT

Dr. Haley thanked CSEA President Matt Colwell for their collaboration in negotiations and gave an update on:

- i. Board Policy Review 9000 Series
- ii. City of Encinitas Homeless Parking Lot Plan
- iii. Community Communication Brochure

**Sarah Trigg left during this item.*

12. FUTURE AGENDA ITEMS – None

13. RECONVENE TO OPEN SESSION

- a. REPORT FROM CLOSED SESSION – Not necessary.
- b. ADJOURNMENT - The meeting adjourned at 7:46 p.m.

Melisse Mossy, Board Clerk

Date: January 16, 2020

Robert A. Haley, Ed.D., Superintendent

Date: January 16, 2020

MINUTES ADOPTED:

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 7, 2020

BOARD MEETING DATE: January 16, 2020

**PREPARED AND
SUBMITTED BY:** Robert A. Haley, Ed.D., Superintendent

SUBJECT: ACCEPTANCE OF GIFTS AND DONATIONS

EXECUTIVE SUMMARY

The district administration is requesting acceptance of gifts and donations to the district, as shown on the following report.

RECOMMENDATION:

It is recommended that the Board accept the gifts and donations to the district, as shown on the attached report.

FUNDING SOURCE:

Not applicable

GIFTS AND DONATIONS
SDUHSD BOARD MEETING
January 16, 2019

ITEM 9a-ii

Item #	Donation	Description	Donor	Department	School Site
1	\$3,351.57	Supplemental Support Costs-Athletic Coach Spring 2019	La Costa Canyon High School Foundation	Athletics	LCCHS
2	\$170.00	Supplemental Support Costs	Your Cause- Viasat	Administration	DNO
3	\$260.00	Supplemental Support Costs	Your Cause- Pfizer Foundation	Administration	LCCHS
4	\$100.00	Supplemental Support Costs	Your Cause- Wells Fargo	Administration	EWMS
5	\$3,600.34	PTSA minigrants	Diegueño Middle School PTSA	Multiple	DNO
6	\$60.00	Science donations	multiple parents	Science	DNO
7	\$500.00	Grant for Art Project	California Credit Union	Art	DNO
8	\$3,937.50	Field Trip - College Tours Oct. 20-22	Torrey Pines High School Foundation	Multiple	TPHS
9	\$3,351.59	Field Trip - Cheer Jul 22; Frosh football Aug.22	Torrey Pines High School Foundation	Athletics	TPHS
		*Donated Items:			
	\$15,331.00	Monetary Donations			
	\$0.00	*Value of Donated Items			
	\$15,331.00	TOTAL VALUE			

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: December 18, 2019

BOARD MEETING DATE: January 16, 2020

PREPARED BY: Bryan Marcus
Associate Superintendent of Educational Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: APPROVAL / RATIFICATION OF FIELD TRIP
REQUESTS

EXECUTIVE SUMMARY

The district administration is requesting approval / ratification of out-of-state, overnight, and / or out-of-county field trips, as shown on the attached reports.

RECOMMENDATION:

It is recommended that the Board approve / ratify the field trips, as shown on the attached supplement.

FUNDING SOURCE:

As listed on the attached supplement.

FIELD TRIP REQUESTS
SDUHSD BOARD MEETING
January 16, 2020

ITEM 9a-iii

Item #	Date	Sponsor, Last Name	First Name	School Team/Club	Total # Students	Total # Chaperones	Event Description / Name of Conference	City	State	Loss of Class Time	Total Cost Estimate	Funding Source
1	04-24-20 - 04-26-20	Villanova	Amy	CCA Jazz Band	TBD	1:10	Reno Jazz Festival	Reno	NV	1 Day	\$700 per participant	CCA Foundation
2	02-14-20 - 02-17-20	Galace	Gherty	CCA Speech & Debate	60	3	Cal-Berkeley Invitational	Berkeley	CA	None	\$18,000.00	CCA Foundation
3	04-17-20 - 04-20-20	Stiven	Timothy	CCA Conservatory for the Humanities	5	1	National High School Ethics Bowl	Chapel Hill	NC	2 Days	\$900 per student	CCA Foundation
4	04-23-20 - 04-26-20	Stiven	Timothy	CCA Conservatory for the Humanities	4	1	Academic Worldquest Finals	Washington	DC	2 Days	\$1000 per student	CCA Foundation
5	01-17-20 - 01-19-20	Payne	Marinee	TPHS Theatre/TP Players	17	2	CA Educational HS Theatre Festival	Fullerton	CA	None	\$2,210	TPHS Foundation
6	02-14-20 - 02-18-20	Martin	Cameron	LCC Speech & Debate	20	2	Berkeley Speech & Debate Invitational	Berkeley	CA	1 Day	\$6,000.00	LCC ASB S & D Account

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 7, 2020

BOARD MEETING DATE: January 16, 2020

PREPARED BY: Tina Douglas, Associate Superintendent,
Business Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: APPROVAL / RATIFICATION OF
PROFESSIONAL SERVICES AGREEMENTS /
AMENDMENTS TO AGREEMENTS

EXECUTIVE SUMMARY

The attached Report summarizes agreements / amendments to agreements from district departments.

RECOMMENDATION:

It is recommended that the Board approve/ratify the agreements/amendments to agreements, as shown in the attached Report.

FUNDING SOURCE:

As noted on the attached report.

2019\20 Approval/Ratification of Agreements
January 16, 2020 Board Meeting

ITEM 9a-iv

Agreements Recommended for Board Approval

#	AGREEMENT VENDOR	DESCRIPTION OF SERVICES	FUNDING SOURCE	AMOUNT NOT TO EXCEED	START DATE	END DATE
1	Newsela, Inc.	To provide a Newsela Pro School License and unlimited access to The Teacher Learning Hub professional development resources.	General Fund / Restricted 01-00 Title I Funds	\$5,500.00	12/20/19	12/19/20
2	Bloom Software, Inc.dba Thrively	To provide Thrively Pro Personalized Learning Platform as a career preparedness program for middle and high school students district wide.	General Fund / Unrestricted 01-00 Strong Workforce Grant	\$100,000.00 per year	09/01/19	08/30/22
3	Education Results Partnership, Inc., a California nonprofit public benefit corporation ("ERP") together with San Joaquin Delta College ("SJDC") and the California Community Colleges Chancellor's Office ("CCCCO") CAL-Pass Plus program	To provide the district with access to the CAL-Pass Plus program where educational institutions share student data in order to track performance and improve student outcomes from pre-K through 12th grade, and through college and the workplace.	NA	NA	Upon Execution of MOU	Upon 30 day advance written notice
4	Shaw HR Consulting, Inc.	Provide disability interactive process professional services, development of Essential Functions Job Analyses and generalized human resources consulting and training.	General Fund / Unrestricted 01-00	At the rates established in the agreement	07/01/19	06/30/20 and then coninuing with annual renewals unless terminated with 30 day advance notice.
5	SchoolsFirst Plan Administration, LLC	Provide common remitter services for the Nationwide and Empower 403(b)/457(b) Accounts.	NA	NA	12/12/19	12/31/20 and then continuing with automatic renewals unless terminated with 30 day advance notice
6	Fulcrum Management Solutions, Inc.	Provide Thoughtexchange Team Room Unlimited services subscription.	General Fund / Unrestricted 01-00	\$24,000.00 per year with annual 5% increases	1/1/2020	01/31/21 and then automatically renewing unless terminated with 60 day advance notice
7	Freshworks, Inc.	Provide Freshservice cloud based IT service desk solution.	General Fund / Unrestricted 01-00	\$14,340.00	12/31/19	01/01/21 and then automatically renewing until termination
8	Lavinia Group, LLC	Provide Close Reading Training to 12 participants.	General Fund / Restricted 01-00 Title I Funds	\$6,000.00 plus travel costs	2/28/2020	02/28/20
9	Geocon, Inc.	Geotechnical/Engineering services for the Torrey Pines High School Phase 3 - Innovation Building Project.	Building Fund Prop 39 -- Fund 21-39	\$8,800.00	01/21/20	Completion

**2019-20 Approval/Ratification of Amendments to Agreements
January 16, 2020 Board Meeting**

ITEM 9a-iv

Amendments to Agreements Recommended for Board Approval

#	AGREEMENT VENDOR	DESCRIPTION OF SERVICES	FUNDING SOURCE	AMENDED AMOUNT	AMOUNT NOT TO EXCEED	START DATE	END DATE
1	Mobile Modular Portable Storage	Amend contract CA2018-22 for rental of 40-foot storage containers during construction at Diegueno Middle School New Classroom Building P.	Building Fund Prop 39 -- Fund 21-39	\$554.90	\$15,158.29	02/09/18	03/01/20

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 6, 2020

BOARD MEETING DATE: January 16, 2020

PREPARED BY: John Addleman, Exec. Director, Planning Services
Tina Douglas, Associate Superintendent,
Business Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: APPROVAL OF CHANGE ORDERS / FACILITIES
PLANNING & CONSTRUCTION

EXECUTIVE SUMMARY

Contracts for construction of the San Dieguito High School Academy Arts & Social Sciences Classroom Building Project were awarded from bid openings November 28, 2017, December 19, 2017 and January 24, 2018. The project was bid as a multi-prime project with Erickson Hall Construction Company acting as Construction Manager.

Staff is presenting 3 deductive change orders this date equaling \$199,003, which combined with the change orders approved at the board's December 17, 2019 meeting, equals a total project savings of \$1,127,396.00.

The contract for construction of the Maintenance & Operations Tenant Improvements Project CB2019-14 was awarded on March 7, 2019 with district staff acting as construction manager. The project was completed on time with a deductive change order in the amount of \$123,277.66.

The contract for construction of the Carmel Valley Middle School Field Improvements & Shade Structure Project CB2019-17 was awarded on April 4, 2019 with district staff acting as construction manager. The project was completed on time with a deductive change order in the amount of \$65,444.00.

The contract for construction of the Canyon Crest Academy Stadium Lights Project CB2019-22 was awarded on June 6, 2019 with district staff acting as construction manager. The project was completed on time with a deductive change order in the amount of \$59,133.00.

RECOMMENDATION:

It is recommended that the Board approve the following change orders and authorize Tina Douglas or Robert A. Haley to execute same:

1. Rocky Coast Builders, Inc., Bid Package #4, San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02, decreasing the amount by \$136,990.00 for a new total of \$4,000,517.00 and extending the contract date by 158 days, to be expended from Building Fund Prop 39 – Fund 21-39, Mello-Roos Funds and State School Building Funds.
2. Western Rim Constructors, Inc., Bid Package #11, San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018,02, decreasing the amount by \$5,800.00 for a new total of \$755,183.00 and extending the contract date by 158 days, to be expended from Building Fund Prop 39 – Fund 21-39, Mello-Roos Funds and State School Building Funds.
3. SWCS, Inc., dba Southwest Construction Services, Inc., Bid Package #13, San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02, extending the contract date by 158 days, to be expended from Building Fund Prop 39 – Fund 21-39, Mello-Roos Funds and State School Building Funds.
4. Interpipe Contracting, Inc., Bid Package #8, San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02, decreasing the amount by \$56,213.00 for a new total of \$663,757.00 and extending the contract date by 158 days, to be expended from Building Fund Prop 39 – Fund 21-39, Mello-Roos Funds and State School Building Funds.
5. GEM Industrial, Inc., Maintenance & Operations Tenant Improvements Project CB2019-14, decreasing the amount by \$123,277.66 for a new total of \$1,125,722.34 and extending the contract date by 230 days, to be expended from Other Building Fund 21-09.
6. Western Rim Constructors, Inc., Carmel Valley Middle School Field Improvements & Shade Structure Project CB2019-17, decreasing the amount by \$65,444.00 for a new total of \$1,577,556.00 and extending the contract date by 123 days, to be expended from Mello-Roos Funds.
7. Byrom-Davey, Inc., Canyon Crest Academy Stadium Lights Project CB2019-22, decreasing the amount by \$59,133.00 for a new total of \$838,894.00 and extending the contract date by 147 days, to be expended from Mello-Roos Funds.

FUNDING SOURCE:

As noted herein.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 6, 2020

BOARD MEETING DATE: January 16, 2020

PREPARED BY: John Addleman, Exec. Director, Planning Services
Tina Douglas, Associate Superintendent,
Business Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: ACCEPTANCE OF CONSTRUCTION PROJECTS

EXECUTIVE SUMMARY

Close out of the San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 continues. Staff is presenting the final 4 bid packages this date for acceptance. The project completed with a total overall savings of \$1,127,396.00.

The Maintenance & Operations Tenant Improvements Project CB2019-14 is presented this date for acceptance. The project completed on time and under budget.

The Carmel Valley Middle School Field Improvements & Shade Structure Project CB2019-17 is presented this date for acceptance. The project completed on time and under budget.

The Canyon Crest Academy Stadium Lights Project CB2019-22 is presented this date for acceptance. The project completed on time and under budget.

RECOMMENDATION:

It is recommended that the Board accept the Projects as complete as of this date, and authorize the administration to file the Notices of Completion with the County Recorders' Office and release final retention for the following trade contractors:

1. San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 Bid Package #4, contract entered into with Rocky Coast Builders, Inc.
2. San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 Bid Package #11, contract entered into with Western Rim Constructors, Inc.

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3. San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 Bid Package #13, contract entered into with SWCS, Inc., dba Southwest Construction Services, Inc.
4. San Dieguito High School Academy Arts & Social Sciences Classroom Building Project CB2018-02 Bid Package #8, contract entered into with Interpipe Contracting, Inc.
5. Maintenance & Operations Tenant Improvements Project CB2019-14, contract entered into with GEM Industrial, Inc.
6. Carmel Valley Middle School Field Improvements & Shade Structure Project CB2019-17, contract entered into with Western Rim Constructors, Inc.
7. Canyon Crest Academy Stadium Lights Project CB2019-22, contract entered into with Byrom-Davey, Inc.

FUNDING SOURCE:

Not Applicable.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 10, 2020

BOARD MEETING DATE: January 16, 2020

PREPARED BY: Tina Douglas, Associate Superintendent,
Business Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: RATIFICATION OF PURCHASE ORDERS
LISTING

EXECUTIVE SUMMARY

Please find the attached Purchase Orders listing submitted for your ratification.

RECOMMENDATION:

It is recommended that the Board ratify the purchase orders listing, as shown in the attached supplement.

FUNDING SOURCE:

Not applicable.

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PO REPORT DECEMBER 9, 2019 THROUGH JANUARY 5, 2020					
PO NBR	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
0000014413	0100	ARENSEN OFFICE FURNITURE	500	Materials And Supplies	\$469.81
0000014414	0100	CDW GOVERNMENT	500	Materials And Supplies	\$296.94
0000014415	0100	AREY JONES ED SOLUTIONS	017	Non-Capitalized Tech Equipment	\$17,367.71
0000014416	0100	WORKABILITY I REGION 5	002	Conference,Workshop,Sem.	\$240.00
0000014417	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$375.00
0000014418	0100	AMAZON CAPITAL SERVICES, INC.	600	Materials And Supplies	\$250.00
0000014419	0100	AMAZON CAPITAL SERVICES, INC.	600	Materials And Supplies	\$245.00
0000014420	0100	AMAZON CAPITAL SERVICES, INC.	600	Materials And Supplies	\$650.00
0000014421	0100	LASERCYCLE USA INC	500	Materials And Supplies	\$62.44
0000014422	0100	PHONAK	002	Non-Capitalized Equipment	\$2,499.32
0000014423	0100	WARD'S SCIENCE	600	Materials And Supplies	\$355.55
0000014424	0100	APPERSON	500	Materials And Supplies	\$103.73
0000014425	0100	SCHOLASTIC MAGAZINES	500	Materials And Supplies	\$120.81
0000014426	0100	TREETOP PUBLISHING INC	600	Materials And Supplies	\$657.23
0000014427	0100	NORTHSTAR AV LLC	017	Materials And Supplies	\$3,804.66
0000014428	0100	RASIX COMPUTER CENTER INC	017	Materials And Supplies	\$286.26
0000014429	0100	SOLAR CARE INC	012	Other Serv.& Oper.Exp.	\$6,000.00
0000014430	0100	STANLEY STEEMER	012	Other Serv.& Oper.Exp.	\$322.80
0000014431	0100	AREY JONES ED SOLUTIONS	017	Non-Capitalized Tech Equipment	\$27,788.34
0000014432	0100	AREY JONES ED SOLUTIONS	017	Non-Capitalized Tech Equipment	\$28,946.19
0000014433	0100	AREY JONES ED SOLUTIONS	017	Non-Capitalized Tech Equipment	\$23,156.95
0000014434	0100	AREY JONES ED SOLUTIONS	017	Non-Capitalized Tech Equipment	\$23,156.95
0000014435	0100	AREY JONES ED SOLUTIONS	017	Non-Capitalized Tech Equipment	\$34,735.43
0000014436	0100	CDW GOVERNMENT	017	Materials And Supplies	\$736.49
0000014437	0100	CART MART INC	018	Rents & Leases	\$1,206.38
0000014438	0100	LOS ANGELES COUNTY OFFICE OF ED	002	Materials And Supplies	\$75.00
0000014439	0100	LDP ASSOCIATES, INC.	017	Repairs & Maintenance	\$7,765.18
0000014440	0100	CDW GOVERNMENT	600	Non-Capitalized Tech Equipment	\$9,000.30
0000014441	0100	CDW GOVERNMENT	600	Non-Capitalized Tech Equipment	\$1,373.81
0000014442	0100	CDW GOVERNMENT	017	Materials And Supplies	\$429.38
0000014443	0100	HOME DEPOT CREDIT SERVICES	017	Materials And Supplies	\$1,523.20
0000014444	0100	PORKYLAND MEXICAN GRILL & CATERING	500	Refreshments	\$258.95
0000014445	0100	AMAZON CAPITAL SERVICES, INC.	600	Materials And Supplies	\$500.00
0000014446	0100	AMAZON CAPITAL SERVICES, INC.	003	Materials And Supplies	\$1,400.00
0000014447	0100	AMAZON CAPITAL SERVICES, INC.	003	Materials And Supplies	\$1,500.00
0000014448	0100	AMAZON CAPITAL SERVICES, INC.	003	Materials And Supplies	\$1,500.00
0000014449	0100	STAPLES ADVANTAGE	500	Materials And Supplies	\$1,100.00
0000014450	0100	SWEETWATER	003	Materials And Supplies	\$210.11
0000014450	0100	SWEETWATER	003	Non-Capitalized Equipment	\$1,247.75
0000014451	0100	SUNWIND SOLAR	003	Non-Capitalized Equipment	\$1,230.25
0000014452	0100	LAW OFFICE OF PERRY ISRAEL	007	Legal Expense	\$500.00
0000014453	0100	AMAZON CAPITAL SERVICES, INC.	004	Materials And Supplies	\$500.00
0000014454	0100	ARDUINO LLC	003	Materials And Supplies	\$973.96
0000014455	0100	STAPLES ADVANTAGE	004	Materials And Supplies	\$300.00
0000014456	0100	FLUENCY MATTERS	600	Books Other Than Textbooks	\$326.70
0000014457	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$500.00
0000014458	0100	ARENSEN OFFICE FURNITURE	500	Materials And Supplies	\$234.91
0000014459	0100	ALTA COPY, PRINT, DESIGN	500	Materials And Supplies	\$225.20
0000014460	0100	Natl Center for Ed Research & Tech, Inc.	015	Dues And Memberships	\$8,750.00

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0000014461	0100	SCOREBOARD SOLUTIONS INC	012	Repairs & Maintenance	\$6,236.34
0000014462	0100	D A D ASPHALT, INC.	012	Repairs & Maintenance	\$7,200.00
0000014463	0100	XEROX CORPORATION	011	Rents & Leases	\$3,604.37
0000014463	0100	XEROX CORPORATION	500	Copy Charges	\$1,920.81
0000014464	0100	PROCURETECH	017	Non-Capitalized Tech Equipment	\$5,085.03
0000014465	0100	SAN DIEGO COUNTY OFFICE OF EDUCATION	500	Conference,Workshop,Sem.	\$125.00
0000014466	0100	DIGITAL NETWORKS GROUP, INC.	017	Other Serv.& Oper.Exp.	\$2,868.91
0000014467	0100	ADVANCED TOOLWARE, LLC	017	Repairs & Maintenance	\$7,942.45
0000014468	0100	AMAZON CAPITAL SERVICES, INC.	600	Materials And Supplies	\$300.00
0000014469	0100	Grants West Inc.	003	Professional/Consult Svs	\$6,850.00
0000014470	0100	SAN DIEGUITO ALLIANCE	004	Professional/Consult Svs	\$14,000.00
0000014471	0100	FLINN SCIENTIFIC INC	500	Materials And Supplies	\$795.39
0000014472	0100	EN POINTE TECH SALES INC	017	Computer Licensing	\$63,367.78
0000014473	0100	STAPLES ADVANTAGE	500	Materials And Supplies	\$200.00
0000014474	0100	DEPT OF INDUSTRIAL RELATIONS	012	Fees - Business, Admission,Etc	\$250.00
0000014475	0100	AMAZON CAPITAL SERVICES, INC.	004	Materials And Supplies	\$200.00
0000014476	0100	CAROLINA BIOLOGICAL SUPPLY CO	500	Materials And Supplies	\$1,155.54
0000014477	0100	TURF STAR INC	012	Equipment Replacement	\$36,928.66
0000014478	0100	OAK GROVE INSTITUTE	002	Mental Health Svcs	\$12,639.36
0000014478	0100	OAK GROVE INSTITUTE	002	Other Contr-N.P.S.	\$25,000.00
0000014478	0100	OAK GROVE INSTITUTE	002	Room & Board	\$25,000.00
0000014478	0100	OAK GROVE INSTITUTE	002	Sub/Other Contr-Nps	\$24,192.00
0000014478	0100	OAK GROVE INSTITUTE	002	Sub/Room & Board	\$72,733.49
0000014479	0100	New Haven Youth & Family Services	002	Other Contr-N.P.A.	\$5,547.31
0000014480	0100	New Haven Youth & Family Services	002	Other Contr-N.P.A.	\$24,200.00
0000014481	0100	DUDE SOLUTIONS	017	Computer Licensing	\$11,605.80
0000014482	0100	TELEMETRYAPP SERVICES INC	017	Computer Licensing	\$3,600.00
0000014483	0100	BIOLOGY PRODUCTS	500	Materials And Supplies	\$733.99
0000014484	0100	SAN DIEGO CENTER FOR CHILDREN	002	Other Contr-N.P.S.	\$25,000.00
0000014484	0100	SAN DIEGO CENTER FOR CHILDREN	002	Sub/Other Contr-Nps	\$21,512.84
0000014485	0100	SAN DIEGO CENTER FOR CHILDREN	002	Other Contr-N.P.S.	\$25,000.00
0000014485	0100	SAN DIEGO CENTER FOR CHILDREN	002	Sub/Other Contr-Nps	\$28,909.14
0000014486	0100	CAROLINA BIOLOGICAL SUPPLY CO	500	Materials And Supplies	\$1,897.80
0000014487	0100	ANGELIC APPLIANCE REPAIR	500	Repairs & Maintenance	\$55.00
0000014488	0100	URBANE CAFE	010	Refreshments	\$1,000.00
0000014489	0100	COSTCO CARLSBAD	010	Refreshments	\$300.00
0000014490	2519	DIGITAL NETWORKS GROUP, INC.	007	Non-Capitalized Tech Equipment	\$12,960.66
0000014491	0100	DIGITAL NETWORKS GROUP, INC.	017	Repairs & Maintenance	\$420.00
0000014493	0100	AMAZON CAPITAL SERVICES, INC.	002	Materials And Supplies	\$31.93
0000014493	0100	AMAZON CAPITAL SERVICES, INC.	500	Materials And Supplies	\$31.92
0000014494	0100	KELLY PAPER	500	Materials And Supplies	\$4,000.00
0000014495	0100	SOCIAL THINKING	002	Conference,Workshop,Sem.	\$485.98
0000014496	0100	LASERCYCLE USA INC	002	Materials And Supplies	\$312.20
0000014497	0100	LASERCYCLE USA INC	002	Materials And Supplies	\$71.01
0000014499	0100	COLLEGE BOARD	600	Dues And Memberships	\$400.00
0000014500	0100	BSN SPORTS LLC	012	Repairs & Maintenance	\$34,064.48
0000014501	1300	PHIL'S PHABULOUS PHOODS	014	Purchases Food	\$11,800.00
0000014502	1300	DOVETAIL MARKETING COMPANY INC	014	Materials And Supplies	\$425.00
0000014503	0100	STAPLES ADVANTAGE	500	Materials And Supplies	\$600.00
0000014504	0100	PROSPECTRA CONTRACT FLOORING	012	Repairs & Maintenance	\$7,128.00
0000014505	0100	DIGITAL NETWORKS GROUP, INC.	017	Other Serv.& Oper.Exp.	\$5,162.00

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0000014506	0100	AMAZON CAPITAL SERVICES, INC.	003	Materials And Supplies	\$632.00
0000014507	0100	DEPT OF INDUSTRIAL RELATIONS	012	Fees - Business, Admission,Etc	\$375.00
0000014508	0100	OFFICE & ERGONOMIC SOLUTIONS INC	500	Materials And Supplies	\$1,032.27
0000014509	0100	HOME DEPOT CREDIT SERVICES	003	Non-Capitalized Equipment	\$796.27
0000014510	0100	AMERICAN RED CROSS	003	Computer Licensing	\$1,600.00
0000014511	0100	B AND H PHOTO-VIDEO	500	Materials And Supplies	\$427.22
0000014512	2139	BKM OFFICEWORKS LLC	007	New Construction	\$3,840.00
0000014513	0100	ARTIANO SHINOFF	007	Legal Expense	\$2,783.75
0000014514	2519	SAN DIEGO UNION TRIBUNE	007	Advertising	\$567.68
0000014515	0100	OFFICE & ERGONOMIC SOLUTIONS INC	003	Materials And Supplies	\$308.50

REPORT TOTAL**\$773,471.57**

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 7, 2020

BOARD MEETING DATE: January 16, 2020

PREPARED BY: Tina Douglas, Associate Superintendent,
Business Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: RATIFICATION OF WARRANTS REPORTS
LISTING

EXECUTIVE SUMMARY

Please find the following warrants reports listing submitted for your ratification:

1. Warrants
2. Revolving Cash Fund

RECOMMENDATION:

It is recommended that the Board ratify the warrants reports listing, as shown in the attached supplements.

FUNDING SOURCE:

Not applicable.

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WARRANT REPORT FROM 12/07/19 THROUGH 01/06/20

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14625034	12/9/2019	SCHOOL FIX	0100	Materials And Supplies	\$ 903.22
14625035	12/9/2019	AMAZON CAPITAL SERVICES, INC.	1300	Materials And Supplies	\$ 64.64
14625036	12/9/2019	KRISTINE GOTTA	0100	Refreshments	\$ 115.00
14625038	12/9/2019	SCHOOL HEALTH CORPORATION	0100	Non-Capitalized Equipment	\$ 1,794.50
14625039	12/9/2019	RUSSELL SIGLER INC	0100	Materials And Supplies Non-Capitalized Equipment	\$ 143.24 \$ 752.88
14625040	12/9/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 438.55
14625041	12/9/2019	SWEETWATER	0100	Materials And Supplies	\$ 1,357.66
14625509	12/10/2019	The Hartford	0100	All Other Local Revenue	\$ 5,570.85
14625510	12/10/2019	SSID# 2065349362	0100	Other Serv.& Oper.Exp.	\$ 436.73
14625511	12/10/2019	PARRON HALL	0100	Non-Capitalized Equipment	\$ 921.72
14625512	12/10/2019	A1 GOLF CARS, INC	1300	Repairs & Maintenance	\$ 107.88
14625513	12/10/2019	AMAZON CAPITAL SERVICES, INC.	0100	Books Other Than Textbooks Materials And Supplies	\$ 407.09 \$ 7,526.77
14625516	12/10/2019	SONSRAY MACHINERY LLC	0100	Materials-Vehicle Parts	\$ 254.83
14625517	12/10/2019	KASEY GALIK	0100	Conference,Workshop,Sem.	\$ 323.04
14625518	12/10/2019	DOROTHY GUINTER	0100	Conference,Workshop,Sem.	\$ 434.96
14625519	12/10/2019	LAURA ROMANO	0100	Legal Expense	\$ 2,306.25
14625520	12/10/2019	SAN DIEGO FITNESS SERVICES	0100	Repairs & Maintenance	\$ 195.50
14625521	12/10/2019	SMART AND FINAL STORES CORP	0100	Materials And Supplies Refreshments	\$ 146.26 \$ 84.23
14625522	12/10/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 501.24
14625523	12/10/2019	TOP OF THE BAGEL	1300	Purchases Food	\$ 514.75
14625524	12/10/2019	XEROX CORPORATION	0100	Copy Charges Rents & Leases	\$ 1,709.16 \$ 3,595.61
14626237	12/11/2019	M A Engineers Inc.	2139	New Construction	\$ 10,150.00
14626238	12/11/2019	AIRWOLF 3D	0100	Non-Capitalized Tech Equipment	\$ 1,102.11
14626239	12/11/2019	ROSELLA ARCE	0100	Conference,Workshop,Sem.	\$ 67.86
14626240	12/11/2019	RALF BERNARD	0100	Conference,Workshop,Sem.	\$ 67.86
14626241	12/11/2019	CHEFS' TOYS	2519	Equipment	\$ 9,492.33
14626242	12/11/2019	DANNIS WOLIVER KELLEY	0100	Legal Expense	\$ 6,687.81
14626243	12/11/2019	CURRIER & HUDSON	0100	Legal Expense	\$ 3,942.70
14626244	12/11/2019	RUHNAU CLARKE ARCHITECTS	2519	Professional/Consult Svs	\$ 27,867.50
14626245	12/11/2019	W WOOD & ASSOCIATES DEVELOPMENT, INC	2519	Professional/Consult Svs	\$ 110.00
14626246	12/11/2019	DUSTIN C. LACKEY	0100	Athletic Post-Season Travel	\$ 824.18
14626247	12/11/2019	BEST PLUMBING SPECIALTIES INC	0100	Materials And Supplies	\$ 357.34
14626248	12/11/2019	Deaf Community Services of San Diego	0100	Professional/Consult Svs	\$ 3,990.00
14626249	12/11/2019	GALASSO'S BAKERY	1300	Purchases Food	\$ 1,312.32
14626250	12/11/2019	ERLAB, INC.	2519	Equipment	\$ 50,383.80
14626251	12/11/2019	FIROUZI, JILL	0100	Athletic Post-Season Travel	\$ 229.24
14626252	12/11/2019	SINGER, MALLORY	0100	Conference,Workshop,Sem.	\$ 45.82
14626253	12/11/2019	ADVANTAGE PAYROLL SERVICES	0100	Other Serv.& Oper.Exp.	\$ 311.20
14626254	12/11/2019	AIR-TEK INC	0100	Repairs & Maintenance	\$ 1,680.00
14626255	12/11/2019	ALLIED REFRIGERATION INC.	0100	Materials And Supplies	\$ 179.94
14626256	12/11/2019	AREY JONES ED SOLUTIONS	0100	Materials And Supplies Non-Capitalized Tech Equipment	\$ 374.43 \$ 5,080.10
14626257	12/11/2019	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	0100	Legal Expense	\$ 2,919.53
14626258	12/11/2019	BERT'S OFFICE TRAILERS	0100	Rents & Leases	\$ 144.39
14626259	12/11/2019	BLUE COAST CONSULTING	2139	New Construction	\$ 392.00
14626260	12/11/2019	CDW GOVERNMENT	0100	Non-Capitalized Tech Equipment	\$ 2,747.62
14626261	12/11/2019	CA DEPT OF EDUCATION	1300	Purchases Food	\$ 342.00
14626262	12/11/2019	TCG ADMINISTRATORS/CALSTRS	0100	Professional/Consult Svs	\$ 700.00
14626263	12/11/2019	COSTCO CARLSBAD	0100	Materials And Supplies Refreshments	\$ 131.09 \$ 134.42
14626264	12/11/2019	DAVIS DEMOGRAPHICS & PLANNING	2519	Professional/Consult Svs	\$ 1,700.00
14626265	12/11/2019	GOOD SOURCE SOLUTIONS INC	1300	Purchases Food	\$ 3,024.00
14626266	12/11/2019	MOBILE MODULAR MANAGEMENT CORP	2139	New Construction	\$ 13,190.00
14626267	12/11/2019	NINYO & MOORE	2139	New Construction	\$ 11,757.75
14626268	12/11/2019	NO CTY STUDENT TRANSPORTATION	0100	Subagreements For Services	\$ 15,971.98
14626270	12/11/2019	NCTD	0100	Fees - Business, Admission,Etc	\$ 288.00
14626271	12/11/2019	NOVA SERVICES	2139	New Construction	\$ 1,232.00
14626272	12/11/2019	OCEANSIDE UNIFIED SCHOOL DIST	0100	Materials And Supplies	\$ 114.22

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WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14626273	12/11/2019	RALPHS CUSTOMER CHARGES	0100	Materials And Supplies	\$ 603.30
14626274	12/11/2019	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv.& Oper.Exp. Repairs & Maintenance	\$ 512.00 \$ 115.50
14626275	12/11/2019	CAROLINE ROBERTS	0100	Conference,Workshop,Sem.	\$ 50.00
14626276	12/11/2019	ROESLING NAKAMURA	2139	Improvements	\$ 26,440.00
14626277	12/11/2019	SAN DIEGO CNTY MUSIC EXCHANGE	0100	Repairs & Maintenance	\$ 175.00
14626278	12/11/2019	SAN DIEGO GAS & ELECTRIC CO	0100	Gas & Electric	\$ 167,498.46
14626279	12/11/2019	SAN DIEGO SCENIC TOURS, INC.	0100	Fld. Trips By Prv. Contr	\$ 646.00
14626280	12/11/2019	SANTA FE IRRIGATION DISTRICT	0100	Water	\$ 2,504.42
14626281	12/11/2019	SCHOOL SERVICES OF CALIFORNIA, INC.	0100	Professional/Consult Svs	\$ 305.00
14626282	12/11/2019	STATE INDUSTRIAL PRODUCTS	0100	Other Serv.& Oper.Exp.	\$ 2,000.00
14626283	12/11/2019	SUNDANCE STAGE LINES INC	0100	Fld. Trips By Prv. Contr	\$ 9,300.00
14626284	12/11/2019	SVA ARCHITECTS, INC.	2139	New Construction	\$ 7,620.00
14626285	12/11/2019	XEROX CORPORATION	0100	Copy Charges Rents & Leases	\$ 799.53 \$ 1,762.84
14627053	12/12/2019	SITEONE LANDSCAPE SUPPLY	0100	Materials And Supplies	\$ 310.13
14627054	12/12/2019	SOLAR CARE INC	0100	Other Serv.& Oper.Exp.	\$ 1,320.00
14627055	12/12/2019	MELISSE MOSSY	0100	Conference,Workshop,Sem.	\$ 132.65
14627056	12/12/2019	JOYCE DALESSANDRO	0100	Conference,Workshop,Sem.	\$ 24.00
14627057	12/12/2019	DIGITAL SCHOOLS, LLC	0100	Consultants-Computer	\$ 13,806.54
14627058	12/12/2019	JOHN DIGIULIO	0100	Conference,Workshop,Sem.	\$ 638.46
14627059	12/12/2019	DOUG SCOTT GILBERT	0100	Conference,Workshop,Sem. Mileage	\$ 229.64 \$ 176.90
14627060	12/12/2019	NASCO	0100	Materials And Supplies	\$ 528.51
14627061	12/12/2019	OLIVENHAIN MUNICIPAL WATER DST	0100	Water	\$ 10,992.51
14627062	12/12/2019	JOANN SCHULTZ	0100	Conference,Workshop,Sem.	\$ 63.61
14627063	12/12/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 348.09
14627064	12/12/2019	SWEETWATER	0100	Non-Capitalized Tech Equipment	\$ 2,464.77
14627065	12/12/2019	WORKABILITY I REGION 5	0100	Conference,Workshop,Sem.	\$ 240.00
14627792	12/13/2019	ACCO BRANDS USA LLC	0100	Repairs & Maintenance	\$ 472.00
14627793	12/13/2019	MARY COURTNEY	0100	Mileage	\$ 27.84
14627794	12/13/2019	Stein Education Center	0100	Other Contr-N.P.S.	\$ 6,149.74
14627795	12/13/2019	Specialized Education of CA	0100	Other Contr-N.P.S.	\$ 11,022.48
14627796	12/13/2019	MARK MILLER	0100	Conference,Workshop,Sem.	\$ 80.27
14627797	12/13/2019	KAITLIN HILDEBRAND	0100	Athletic Post-Season Travel	\$ 843.64
14627798	12/13/2019	DIANA BRANDIN	0100	Professional/Consult Svs	\$ 1,640.00
14627799	12/13/2019	BARBARA REUER	0100	Professional/Consult Svs	\$ 1,098.02
14627800	12/13/2019	BEAR COMMUNICATIONS INC	0100	Materials And Supplies	\$ 1,319.94
14627801	12/13/2019	BURNHAM BENEFITS INSURANCE SERVICES	0100	Professional/Consult Svs	\$ 7,083.33
14627802	12/13/2019	BRANDING 365	0100	Materials And Supplies	\$ 471.08
14627803	12/13/2019	PROCURE AMERICA INC	0100	Communications-Telephone	\$ 733.00
14627804	12/13/2019	SSID #2162200195	0100	Mediation Settlements	\$ 16,000.00
14627805	12/13/2019	SPURLOCK LANDSCAPE ARCHITECTS	2519	Professional/Consult Svs	\$ 1,462.50
14627806	12/13/2019	MARINELLI, JESSICA	0100	Mileage	\$ 106.66
14627807	12/13/2019	BORDERS, KELLY	0100	Mileage	\$ 284.20
14627808	12/13/2019	BRUSTEIN & MANASEVIT PLLC	0100	Books Other Than Textbooks	\$ 54.95
14627809	12/13/2019	CASEY, KATHY	0100	Fingerprinting	\$ 76.00
14627810	12/13/2019	PORKYLAND MEXICAN GRILL & CATERING	0100	Refreshments	\$ 252.48
14627811	12/13/2019	CAROLINE HO	1300	Food Service Sales Dno	\$ 40.25
14627812	12/13/2019	MIKE FITCHETT	1300	Food Service Sales Sda	\$ 47.25
14627813	12/13/2019	SARAH BURNS	1300	Food Service Sales Cca	\$ 40.00
14627814	12/13/2019	APPERSON	0100	Materials And Supplies	\$ 787.36
14627815	12/13/2019	BLICK ART MATERIALS	0100	Materials And Supplies	\$ 11.68
14627816	12/13/2019	CARMEN BLUM	0100	Mileage	\$ 243.60
14627817	12/13/2019	GUENEVERE BUTLER	0100	Mileage	\$ 129.92
14627818	12/13/2019	CART MART INC	0100	Rents & Leases	\$ 1,013.71
14627819	12/13/2019	CULVER-NEWLIN INC	2139	Equipment	\$ 51,673.40
14627820	12/13/2019	Fred Finch Youth Center	0100	Other Contr-N.P.S.	\$ 5,818.31
14627821	12/13/2019	FREDRICKS ELECTRIC INC	0100	Other Serv.& Oper.Exp.	\$ 2,493.00
14627822	12/13/2019	CHRISTINA HAUGHT	0100	Mileage	\$ 13.34
14627823	12/13/2019	MOBILE MODULAR MANAGEMENT CORP	2139	New Construction	\$ 554.90
14627824	12/13/2019	NATHAN MOLINA	0100	Conference,Workshop,Sem.	\$ 220.96

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WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14627825	12/13/2019	NCTD	0100	Fees - Business, Admission,Etc	\$ 23.00
14627826	12/13/2019	OPTIMUM FLOORCARE	0100	Repairs & Maintenance	\$ 95.00
14627827	12/13/2019	SAN DIEGO COUNTY OFFICE OF EDUCATION	0100	Materials And Supplies	\$ 253.10
14627828	12/13/2019	SAN DIEGUITO WATER DISTRICT	0100	Water	\$ 5,093.17
14627829	12/13/2019	Specialized Education of Ca, Inc.	0100	Other Contr-N.P.S.	\$ 6,116.88
14627830	12/13/2019	RUSSELL SIGLER INC	0100	Materials And Supplies	\$ 549.60
14627831	12/13/2019	SOL TRANSPORTATION, INC.	0100	Spec.Ed.Transportation	\$ 125,375.50
14627832	12/13/2019	UC REGENTS	0100	Professional/Consult Svcs	\$ 18,681.82
14627833	12/13/2019	VISTA HILL	0100	Mental Health Svcs Sub/Mental Health Svcs	\$ 13,250.30 \$ 24,607.70
14627834	12/13/2019	SAN DIEGO FRICTION PRODUCTS	0100	Materials-Vehicle Parts	\$ 1,580.54
14627835	12/13/2019	WINSTON SCHOOL OF SAN DIEGO	0100	Other Contr-N.P.S.	\$ 15,557.40
14628522	12/16/2019	DAVID SAMUELSON	0100	Mileage	\$ 58.00
14628523	12/16/2019	RALF BERNARD	0100	Mileage	\$ 838.68
14628524	12/16/2019	RUDY'S TACO SHOP	0100	Refreshments	\$ 608.85
14628525	12/16/2019	ONE DAY SIGNS	0100	Printing	\$ 344.80
14628526	12/16/2019	CDW GOVERNMENT	0100	Materials And Supplies Non-Capitalized Tech Equipment	\$ 155.18 \$ 30,481.22
14628527	12/16/2019	CA AGRI CONTROL INC	0100	Pest Control	\$ 1,400.00
14628528	12/16/2019	CHERYL COOPER	0100	Mileage	\$ 76.56
14628529	12/16/2019	COUNTY OF SAN DIEGO, DEH	1300	Fees - Business, Admission,Etc	\$ 1,212.00
14628530	12/16/2019	Sandra English	0100	Mileage	\$ 47.56
14628531	12/16/2019	GRAND PACIFIC CHARTER	0100	Fld. Trips By Prv. Contr Subagreements For Services	\$ 5,433.00 \$ 7,023.00
14628533	12/16/2019	LAW OFFICE OF PERRY ISRAEL	0100	Legal Expense	\$ 125.00
14628534	12/16/2019	NAPA AUTO PARTS	0100	Materials And Supplies Materials-Vehicle Parts	\$ 438.11 \$ 2,731.39
14628535	12/16/2019	STAPLES ADVANTAGE	0100	Printing	\$ 4,216.87
14628536	12/16/2019	STEVEN SMITH LANDSCAPE, INC.	0100	Other Serv.& Oper.Exp.	\$ 5,600.00
14628537	12/16/2019	UNITED SITE SERVICES	0100	Rents & Leases	\$ 1,869.63
14628538	12/16/2019	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 1,218.93
14628539	12/16/2019	XEROX CORPORATION	0100	Copy Charges Rents & Leases	\$ 1,703.42 \$ 1,757.04
14629303	12/17/2019	C D L SERVICES INC	0100	Materials And Supplies	\$ 15,466.73
14629305	12/17/2019	TINA DOUGLAS	0100	Mileage	\$ 254.85
14629306	12/17/2019	EUFRACIO MADUENO	0100	Mileage	\$ 93.96
14629307	12/17/2019	BKM OFFICEWORKS LLC	2139	New Construction	\$ 4,800.00
14629308	12/17/2019	Zum Services, Inc.	0100	Fld. Trips By Prv. Contr	\$ 925.00
14629309	12/17/2019	ROYAL LINES CHARTERS LLC	0100	Fld. Trips By Prv. Contr	\$ 4,198.00
14629310	12/17/2019	FOX, KELLEY	0100	Mileage	\$ 34.80
14629311	12/17/2019	MIRA COSTA COLLEGE FOUNDATION	0100	Leases And Rentals Bldg/Field Use-Lcc	\$ 63.00 \$ 42.00
14629312	12/17/2019	GEVARGAZY, PIERE	1300	Materials And Supplies	\$ 50.00
14629313	12/17/2019	ENGELBERG, ELIZABETH	0100	Professional/Consult Svcs	\$ 2,000.00
14629314	12/17/2019	LOPEZ, MICHAEL	0100	Materials And Supplies	\$ 21.98
14629315	12/17/2019	AMERICAN SANITARY SUPPLY	0100	Materials And Supplies	\$ 22,183.44
14629319	12/17/2019	AYALA, RICHARD D.	0100	Mileage	\$ 75.40
14629320	12/17/2019	CA AGRI CONTROL INC	0100	Pest Control	\$ 700.00
14629321	12/17/2019	CHERYL COOPER	0100	Fees - Business, Admission,Etc	\$ 90.00
14629322	12/17/2019	MARIA VERONICA BURCIAGA	0100	Mileage	\$ 291.39
14629323	12/17/2019	ELIZABETH DARGAN	0100	Mileage	\$ 184.44
14629324	12/17/2019	SCOTT FROESE	0100	Mileage	\$ 87.00
14629325	12/17/2019	KASEY GALIK	0100	Mileage	\$ 56.84
14629326	12/17/2019	HEATHER LUTZ	0100	Mileage	\$ 59.16
14629327	12/17/2019	PACIFIC BACKFLOW, INC	0100	Other Serv.& Oper.Exp. Repairs & Maintenance	\$ - \$ 895.00
14629328	12/17/2019	RANCHO SANTA FE SEC SYSTEMS	0100	Security Guard Contract	\$ 1,190.00
14629329	12/17/2019	RANCHO SANTA FE SEC SYSTEMS	2109	Improvements	\$ 488.00
14629330	12/17/2019	RASIX COMPUTER CENTER INC	0100	Materials And Supplies	\$ 286.26
14629331	12/17/2019	MELISSA SAGE	0100	Materials And Supplies	\$ 419.07
14629332	12/17/2019	SAROYAN LUMBER	0100	Materials And Supplies	\$ 1,916.98
14629333	12/17/2019	SHELL CAR WASH & EXPRESS LUBE	0100	Fuel	\$ 97.65

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14629333	43816	SHELL CAR WASH & EXPRESS LUBE	0100	Materials And Supplies	\$ 287.64
14629334	12/17/2019	STANLEY STEEMER	0100	Other Serv.& Oper.Exp.	\$ 321.80
14629335	12/17/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 2,544.60
14629336	12/17/2019	ARTIANO SHINOFF	0100	Legal Expense	\$ 69.00
14629337	12/17/2019	UNITED SITE SERVICES	0100	Rents & Leases	\$ 187.69
14629338	12/17/2019	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 221.89
14630404	12/18/2019	COSTCO CARMEL MTN RANCH	0100	Refreshments	\$ 60.82
14630405	12/18/2019	LUNA GRILL	0100	Refreshments	\$ 85.27
14630406	12/18/2019	EVERYTHING MEDICAL	0100	Materials And Supplies	\$ 56.25
14630407	12/18/2019	FERGUSON FACILITIES SUPPLY	0100	Materials And Supplies	\$ 44.29
14630408	12/18/2019	Harbottle Law Group	0100	Legal Expense	\$ 3,916.00
14630409	12/18/2019	MAGNATAG VISIBLE SYSTEMS	0100	Materials And Supplies	\$ 44.44
14630410	12/18/2019	MAKERGEAR LLC	0100	Materials And Supplies	\$ 350.00
14630411	12/18/2019	Chelsea Pest & Termite Control	0100	Pest Control	\$ 675.00
14630412	12/18/2019	CW DRIVER LLC	2139	New Construction	\$ 1,105.00
14630413	12/18/2019	CHEFS' TOYS	1300	Materials And Supplies	\$ 313.06
14630414	12/18/2019	DANNIS WOLIVER KELLEY	0100	Legal Expense	\$ 9,861.89
14630415	12/18/2019	KELLY PAPER	0100	Materials And Supplies	\$ 4,669.67
14630416	12/18/2019	ALL AMERICAN PLASTIC & PACKAGING	1300	Purchases Supplies	\$ 2,348.98
14630417	12/18/2019	Natl Center for Ed Research & Tech, Inc.	0100	Dues And Memberships	\$ 8,750.00
14630418	12/18/2019	DAWN CAMPBELL	0100	Mileage	\$ 81.55
14630419	12/18/2019	HEART ZONES INC	0100	Materials And Supplies	\$ 61.80
14630420	12/18/2019	LASERCYCLE USA INC	0100	Materials And Supplies	\$ 2,142.18
				Repairs & Maintenance	\$ 727.09
			1300	Materials And Supplies	\$ 110.98
14630421	12/18/2019	Deaf Community Services of San Diego	0100	Professional/Consult Svcs	\$ 3,625.00
14630422	12/18/2019	EVERYDAY SPEECH LLC	0100	Computer Licensing	\$ 199.99
14630423	12/18/2019	CHICAGO ELECTRONIC DISTRIBUTORS INC	0100	Materials And Supplies	\$ 775.63
14630424	12/18/2019	MAKO EQUIPMENT LLC	2519	Equipment	\$ 16,498.74
14630425	12/18/2019	HEMPSEY, MEGAN	0100	Parking Fines	\$ 96.00
14630426	12/18/2019	A1 GOLF CARS, INC	0100	Repairs & Maintenance	\$ 547.59
14630427	12/18/2019	ADORAMA CAMERA INC	0100	Non-Capitalized Equipment	\$ 899.00
14630428	12/18/2019	ADVANCED WEB OFFSET	0100	Printing	\$ 1,179.60
14630429	12/18/2019	AMERICAN SCHOOL COUNSELOR ASSN	0100	Dues And Memberships	\$ 129.00
14630430	12/18/2019	AREY JONES ED SOLUTIONS	0100	Materials And Supplies	\$ 374.43
14630431	12/18/2019	ATKINSON, ANDELSON, LOYA, RUUD & ROMO	0100	Legal Expense	\$ 1,039.51
14630432	12/18/2019	BLICK ART MATERIALS	0100	Materials And Supplies	\$ 2,446.75
14630433	12/18/2019	SHERYL BODE	0100	Conference,Workshop,Sem.	\$ 25.29
14630434	12/18/2019	JOCELYN BROEMMELSIEK	0100	Conference,Workshop,Sem.	\$ 112.76
14630435	12/18/2019	CDW GOVERNMENT	0100	Computer Licensing	\$ 6,752.37
14630436	12/18/2019	CHICK-FIL-A	0100	Refreshments	\$ 77.04
14630437	12/18/2019	COMM USA INC	0100	Repairs & Maintenance	\$ 430.00
14630438	12/18/2019	COSTCO CARLSBAD	0100	Materials And Supplies	\$ 170.75
14630439	12/18/2019	SPARKLETTS	0100	Materials And Supplies	\$ 594.56
14630440	12/18/2019	DIGITAL NETWORKS GROUP, INC.	2139	Equipment	\$ 51,264.63
14630441	12/18/2019	IPROMOTEU	0100	Materials And Supplies	\$ 2,031.44
14630442	12/18/2019	DUNN EDWARDS CORP	0100	Materials And Supplies	\$ 96.37
14630443	12/18/2019	DUNN EDWARDS CORP	0100	Materials And Supplies	\$ 297.36
14630444	12/18/2019	EDCO DISPOSAL CORPORATION	2139	New Construction	\$ 517.54
14630445	12/18/2019	EFR ENVIRONMENTAL SERVICES	0100	Hazardous Waste Disposal	\$ 61.05
14630446	12/18/2019	FEDEX	0100	Communications-Postage	\$ 8.88
14630447	12/18/2019	FLINN SCIENTIFIC INC	0100	Materials And Supplies	\$ 505.81
14630448	12/18/2019	FULL COMPASS	0100	Non-Capitalized Equipment	\$ 5,753.61
14630449	12/18/2019	GOLD STAR FOODS	1300	Purchases Food	\$ 46,199.49
14630450	12/18/2019	GOLD STAR FOODS	0100	Materials And Supplies	\$ 552.84
14630451	12/18/2019	HOLLANDIA DAIRY	1300	Purchases Food	\$ 4,042.51
14630452	12/18/2019	HOME DEPOT CREDIT SERVICES	0100	Materials And Supplies	\$ 6,387.78
14630455	12/18/2019	ITHAKA	0100	Computer Licensing	\$ 1,530.00
14630456	12/18/2019	LEADERSHIP ASSOCIATES, LLC	0100	Conference,Workshop,Sem.	\$ 2,500.00
14630457	12/18/2019	MULTI HEALTH SYSTEMS, INC(MHS)	0100	Materials And Supplies	\$ 215.72
14630458	12/18/2019	MACGILL DISCOUNT SCHOOL NURSE	0100	Materials And Supplies	\$ 327.87
14630459	12/18/2019	MATCH POINT TENNIS COURTS, INC	0100	Other Serv.& Oper.Exp.	\$ 70.00

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WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14630460	12/18/2019	MCLOGAN SUPPLY CO	0100	Materials And Supplies	\$ 585.19
14630461	12/18/2019	MISSION FEDERAL CREDIT UNION	0100	Materials And Supplies	\$ 35,298.31
14630462	12/18/2019	PACIFIC BACKFLOW, INC	0100	Other Serv.& Oper.Exp. Repairs & Maintenance	\$ - \$ 1,171.91
14630463	12/18/2019	RIVERSIDE COUNTY OFFICE OF ED	0100	Conference,Workshop,Sem.	\$ 850.00
14630464	12/18/2019	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv.& Oper.Exp.	\$ 512.00
14630465	12/18/2019	SAN DIEGO COUNTY OFFICE OF EDUCATION	0100	Conference,Workshop,Sem.	\$ 125.00
14630466	12/18/2019	SPRINT	0100	Communications-Telephone	\$ 2,460.05
14630467	12/18/2019	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 668.13
14630468	12/18/2019	DEPT OF INDUSTRIAL RELATIONS	0100	Fees - Business, Admission,Etc	\$ 250.00
14630469	12/18/2019	XEROX CORPORATION	0100	Copy Charges Rents & Leases	\$ 264.86 \$ 1,242.95
14631372	12/19/2019	William Vice	0100	Athletic Post-Season Travel	\$ 1,697.76
14631373	12/19/2019	SCOREBOARD SOLUTIONS INC	0100	Repairs & Maintenance	\$ 6,236.34
14631374	12/19/2019	HAMEL INTERIORS INC	0100	Materials And Supplies Non-Capitalized Equipment	\$ 2,874.25 \$ 2,264.97
14631375	12/19/2019	Alliance for African Assistance	0100	Professional/Consult Svs	\$ 1,162.11
14631376	12/19/2019	TURING TUMBLE LLC	0100	Materials And Supplies	\$ 893.00
14631377	12/19/2019	LASERCYCLE USA INC	0100	Materials And Supplies	\$ 821.18
14631378	12/19/2019	AREY JONES ED SOLUTIONS	0100	Non-Capitalized Tech Equipment	\$ 42,279.11
14631379	12/19/2019	CITY OF CARLSBAD	0100	Rents & Leases	\$ 3,679.00
14631380	12/19/2019	EDCO DISPOSAL CORPORATION	2139	New Construction	\$ 357.26
14631381	12/19/2019	New Haven Youth & Family Services	0100	Other Contr-N.P.A.	\$ 13,980.65
14631382	12/19/2019	NVLS PROFESSIONAL SERVICES LLC	0100	Consultants-Computer	\$ 6,325.00
14631383	12/19/2019	OAK GROVE INSTITUTE	0100	Mental Health Svcs Other Contr-N.P.S.	\$ - \$ 6,293.82
14631384	12/19/2019	SAN DIEGO CENTER FOR CHILDREN	0100	Other Contr-N.P.S.	\$ 20,698.94
14631749	1/2/2020	KAO CHUNG-CHING	0100	Conference,Workshop,Sem.	\$ 102.04
14631750	1/2/2020	Community Transition Academy	0100	Other Contr-N.P.S.	\$ 11,844.00
14631751	1/2/2020	BANYAN TREE EDUCATIONAL SERVICES, INC.	0100	Other Contr-N.P.S.	\$ 15,692.24
14631752	1/2/2020	COMMUNITY SCHOOL OF SD, THE	0100	Other Contr-N.P.S. Sub/Other Contr-Nps	\$ 10,899.95 \$ 10,145.81
14631753	1/2/2020	Fred Finch Youth Center	0100	Other Contr-N.P.S. Sub/Other Contr-Nps	\$ 4,509.43 \$ 44.03
14631754	1/2/2020	SAN DIEGO CENTER FOR CHILDREN	0100	Other Contr-N.P.S.	\$ 8,900.21
14631755	1/2/2020	22ND DIST AGRICULTURAL ASSN	0100	Rents & Leases	\$ 8,000.00
14632110	1/3/2020	ANDREW CORMAN	0100	Athletic Post-Season Travel	\$ 1,156.15
14632111	1/3/2020	Stein Education Center	0100	Other Contr-N.P.S.	\$ 4,812.84
14632112	1/3/2020	SITEONE LANDSCAPE SUPPLY	0100	Materials And Supplies	\$ 1,260.87
14632113	1/3/2020	Specialized Education of CA	0100	Other Contr-N.P.S.	\$ 8,266.86
14632114	1/3/2020	BARBARA REUER	0100	Professional/Consult Svs	\$ 1,317.62
14632115	1/3/2020	SOLAR CARE INC	0100	Other Serv.& Oper.Exp.	\$ 645.00
14632116	1/3/2020	ANGELIC APPLIANCE REPAIR	0100	Repairs & Maintenance	\$ 55.00
14632117	1/3/2020	BIOLOGY PRODUCTS	0100	Materials And Supplies	\$ 182.77
14632118	1/3/2020	AMY R. HURST	0100	Mileage	\$ 65.54
14632119	1/3/2020	ROBERT A. HALEY	0100	Mileage	\$ 690.78
14632120	1/3/2020	TCG GROUP 403(B)	0100	Other Benefits, certificated p	\$ 825.00
14632121	1/3/2020	VAUGHN, BRITTNEY	1300	Fees - Business, Admission,Etc	\$ 36.00
14632122	1/3/2020	HAVLAT, JENNIFER	0100	Mileage	\$ 69.02
14632123	1/3/2020	SNEAG, GARY O.D.	0100	Professional/Consult Svs	\$ 390.00
14632124	1/3/2020	CLAY CREEK	0100	Materials And Supplies	\$ 214.68
14632125	1/3/2020	AFFORDABLE DRAIN SERVICE INC	0100	Repairs & Maintenance	\$ 228.00
14632126	1/3/2020	AMAZON CAPITAL SERVICES, INC.	0100	Materials And Supplies	\$ 1,549.65
14632127	1/3/2020	APPERSON	0100	Materials And Supplies	\$ 103.73
14632128	1/3/2020	JOY BISCHKE	0100	Mileage	\$ 34.22
14632129	1/3/2020	C E D	0100	Materials And Supplies	\$ 791.90
14632130	1/3/2020	CA AIR COMPRESSOR	0100	Repairs & Maintenance	\$ 2,728.00
14632131	1/3/2020	EMILY COULTER	0100	Conference,Workshop,Sem.	\$ 769.59
14632132	1/3/2020	DARIC HORWEDEL	0100	Mileage	\$ 63.80
14632133	1/3/2020	INST FOR EFFECTIVE EDUCATION	0100	Other Contr-N.P.S. Sub/Other Contr-Nps	\$ 19,322.69 \$ 2,674.57
14632134	1/3/2020	MONOPRICE, INC	0100	Materials And Supplies	\$ 49.20

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WARRANT REPORT FROM 12/07/19 THROUGH 01/06/20

WARRANT NBR	DATE	VENDOR	FUND	DESCRIPTION	AMOUNT
14632135	1/3/2020	OAK GROVE INSTITUTE	0100	Mental Health Svcs	\$ -
				Other Contr-N.P.S.	\$ 3,444.00
				Room & Board	\$ 10,323.96
14632136	1/3/2020	PACIFIC BACKFLOW, INC	0100	Other Serv.& Oper.Exp.	\$ -
				Repairs & Maintenance	\$ 1,635.53
14632137	1/3/2020	PERMA BOUND	0100	Books Other Than Textbooks	\$ 7,549.50
14632138	1/3/2020	PROCURETECH	0100	Non-Capitalized Tech Equipment	\$ 5,085.03
14632139	1/3/2020	RANCHO SANTA FE SEC SYSTEMS	0100	Other Serv.& Oper.Exp.	\$ 1,024.00
				Security Guard Contract	\$ 24,693.12
14632140	1/3/2020	MELISSA SAGE	0100	Materials And Supplies	\$ 120.69
14632141	1/3/2020	SAN DIEGO CITY TREASURER	0100	Sewer Charges	\$ 42,907.62
				Water	\$ 119,931.79
14632142	1/3/2020	SAN DIEGO COUNTY OFFICE OF EDUCATION	0100	Dues And Memberships	\$ 9,438.10
14632143	1/3/2020	SAN DIEGO SCENIC TOURS, INC.	0100	Fld. Trips By Prv. Contr	\$ 5,072.00
14632144	1/3/2020	Specialized Education of Ca, Inc.	0100	Other Contr-N.P.S.	\$ 4,286.70
14632145	1/3/2020	RUSSELL SIGLER INC	0100	Materials And Supplies	\$ 1,737.91
14632146	1/3/2020	SMART AND FINAL STORES CORP	0100	Materials And Supplies	\$ 1,151.08
				Refreshments	\$ 44.66
14632147	1/3/2020	STANDARD ELECTRONICS	0100	Materials And Supplies	\$ -
				Repairs & Maintenance	\$ 1,477.08
14632148	1/3/2020	STAPLES ADVANTAGE	0100	Materials And Supplies	\$ 1,250.65
14632149	1/3/2020	DEPT OF INDUSTRIAL RELATIONS	0100	Fees - Business, Admission,Etc	\$ 350.00
14632150	1/3/2020	SUNDANCE STAGE LINES INC	0100	Fld. Trips By Prv. Contr	\$ 3,460.00
				Subagreements For Services	\$ 3,188.75
14632151	1/3/2020	SUN DIEGO CHARTER COMPANY	0100	Fld. Trips By Prv. Contr	\$ 1,353.56
14632152	1/3/2020	SWEETWATER	0100	Materials And Supplies	\$ 358.75
				Non-Capitalized Equipment	\$ 1,948.49
14632153	1/3/2020	T E R I INC	0100	Other Contr-N.P.S.	\$ 12,144.98
				Sub/Other Contr-Nps	\$ 14,241.64
14632154	1/3/2020	TREETOP PUBLISHING INC	0100	Materials And Supplies	\$ 613.31
14632155	1/3/2020	DAYNE TSUDA	0100	Mileage	\$ 75.40
14632156	1/3/2020	22ND DIST AGRICULTURAL ASSN	0100	Rents & Leases	\$ 18,350.00
14632157	1/3/2020	GOVERNMENT LEASING AND FINANCE, INC.	0100	Debt Service - Interest	\$ 9,351.79
				Other Debt Service - Principal	\$ 69,634.75
14632158	1/3/2020	VISTA HILL	0100	Mental Health Svcs	\$ 6,764.50
				Sub/Mental Health Svcs	\$ 17,925.50
14632159	1/3/2020	ALBERTSONS SAFEWAY	0100	Materials And Supplies	\$ 215.91
14632160	1/3/2020	WAXIE SANITARY SUPPLY	0100	Materials And Supplies	\$ 169.36
14632161	1/3/2020	WINSTON SCHOOL OF SAN DIEGO	0100	Other Contr-N.P.S.	\$ 10,492.20
14632162	1/3/2020	XEROX CORPORATION	0100	Copy Charges	\$ 274.59
				Rents & Leases	\$ 619.59
14632515	1/6/2020	FERGUSON FACILITIES SUPPLY	0100	Materials And Supplies	\$ 1,762.04
14632516	1/6/2020	LAUNDRY LADIES, INC.	0100	Other Serv.& Oper.Exp.	\$ 147.50
14632517	1/6/2020	VISTA PAINT CORPORATION	0100	Materials And Supplies	\$ 43.40
14632518	1/6/2020	KELLY PAPER	0100	Materials And Supplies	\$ 685.94
14632519	1/6/2020	AMAZON CAPITAL SERVICES, INC.	0100	Materials And Supplies	\$ 575.63
14632520	1/6/2020	FISHER SCIENTIFIC	0100	Materials And Supplies	\$ 325.30
14632521	1/6/2020	FLINN SCIENTIFIC INC	0100	Materials And Supplies	\$ 155.68
14632522	1/6/2020	MATCH POINT TENNIS COURTS, INC	0100	Other Serv.& Oper.Exp.	\$ 70.00
14632523	1/6/2020	MCNAMARA PUMP & ELECTRIC INC	0100	Other Serv.& Oper.Exp.	\$ 450.00
14632524	1/6/2020	RUSSELL SIGLER INC	0100	Non-Capitalized Equipment	\$ 481.96
14632525	1/6/2020	SO-CAL DOMINOIDS	1300	Purchases Food	\$ 18,370.00
14632526	1/6/2020	STAPLES ADVANTAGE	0100	Printing	\$ 8,228.09

Report Total

1821828.78

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RCF REPORT FROM 12/7/19 THROUGH 01/06/20

CK NBR	DATE	NAME/VENDOR	DESCRIPTION	AMOUNT
11782	12/9/2019	SAN DIEGUITO UHSD	TPP/WORKABILITY/ BANK FEE: NOV 2019	2,214.84
11783	12/12/2019	CAROLYN WONG	PETTY CASH: ATP LCC	76.16
11784	12/18/2019	SUSAN WINGATE	PETTY CASH: TAP LCC	122.03
11785	1/6/2020	MATTHEW WOLF	PAYROLL: Oct 2019	53.01
11786	1/6/2020	SCOTT McCOLLUM	PAYROLL: Dec. 2019	3,655.55

Report Total

\$ 6,121.59

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 6, 2020

BOARD MEETING DATE: January 16, 2020

PREPARED BY: Bryan Marcus
Associate Superintendent / Educational Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: WILLIAMS UNIFORM COMPLAINT QUARTERLY
REPORT, 2019-20, 2nd QUARTER, OCTOBER –
DECEMBER, 2019

EXECUTIVE SUMMARY

State law requires school districts to submit reports to the San Diego County Office of Education (SDCOE) and to the district governing board on the number of complaints each district has received related to the Williams Settlement, i.e., instructional materials sufficiency, emergency facilities issues, and teacher vacancies and misassignments.

Attached is the report for the second quarter, 2019-20, from October through December, 2019.

RECOMMENDATION:

It is recommended that the Board review and accept the attached Williams Uniform Complaint Report for the second quarter, from October through December, 2019, as shown in the attached supplement.

FUNDING SOURCE:

Not applicable.

**Academic School Year 2019-2020
Quarterly Report on Williams Uniform Complaints
[Education Code § 35186]**

District: San Dieguito Union High School District

Person completing this form: Lesley Rhodes Title: Executive Assistant

Quarterly Report Submission Date: Jul 1 – Sep 30, 2019
 Oct 1 – Dec 31, 2019
 Jan 1 – Mar 31, 2020
 Apr 1 – Jun 30, 2020

Date for information to be reported publicly at governing board meeting: January 16, 2020

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

GENERAL SUBJECT AREA	TOTAL # OF COMPLAINTS	# RESOLVED	# UNRESOLVED
Textbooks and Instructional Materials	0	0	0
Teacher Vacancy of Misassignments	0	0	0
Facilities Conditions	0	0	0
TOTALS	0	0	0

Submitted by Bryan Marcus, Associate Superintendent / Educational Services

Signature: 

Date: 1/7/2020

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 9, 2020

BOARD MEETING DATE: January 16, 2020

PREPARED BY: Tiffany Hazlewood, Director of School & Student Service
Mark Miller, Deputy Superintendent

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: APPROVAL OF PARENT SETTLEMENT AND RELEASE AGREEMENT

EXECUTIVE SUMMARY

The attached Special Education Agreement report for Parent Settlement and Release Agreements summarizes one Settlement Agreement that provides services for special education students.

RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contracts as shown on the attached Special Education Agreement report.

FUNDING SOURCE:

As noted on the attached report.

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT BOARD MEETING

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SPECIAL EDUCATION AGREEMENTSBoard Meeting Date: 01/16/20

<u>Student #</u>	<u>Description of Services</u>	<u>Date Executed</u>	<u>Budget #</u>	<u>Amount</u>
2020-127PS	Pursuant to the Settlement Agreement, a negotiated agreement has been reached between the San Dieguito Union High School District and student #2020-127PS for educationally related services up through 07/31/2020.	12/12/19	General Fund/ Restricted 01-00	\$28,000.00

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 6, 2020

BOARD MEETING DATE: January 16, 2020

PREPARED BY: Cindy Frazee
Associate Superintendent, Human Resources

SUBMITTED BY: Robert A. Haley, Ed.D.
Superintendent

SUBJECT: APPROVAL/RATIFICATION OF
CERTIFICATED and CLASSIFIED
PERSONNEL REPORTS

EXECUTIVE SUMMARY

Please find the following Personnel actions attached for Board approval:

Certificated

Employment
Change in Assignment
Resignation
Leave of Absence

Classified

Employment
Change in Assignment
Release
Resignation

RECOMMENDATION:

It is recommended that the Board approve/ratify the attached Personnel actions.

FUNDING SOURCE:

General Fund

PERSONNEL LIST

CERTIFICATED PERSONNEL

Employment

1. **Scott Sayre**, 33% Temporary Teacher (digital arts) at Canyon Crest Academy for the 19-20 school year, effective 01/27/2020 through 06/12/2020.
2. **Taylor Sills**, 40% Temporary Teacher (English) at Oak Crest Middle School for the 19-20 school year, effective 01/06/2020 through 06/12/2020.

Change In Assignment

1. **Bryn Bishop**, 67% Teacher (Physics) at Canyon Crest Academy for the 19-20 school year, effective 01/27/2020 through 06/12/2020.
2. **William Flinn**, 100% Temporary Teacher (English) at Oak Crest Middle School for the 19-20 school year, effective 01/06/2020 through 06/12/2020.
3. **Reka Incze**, 33% Temporary Teacher (French) at Canyon Crest Academy for the 19-20 school year, effective 01/27/2020 through 06/12/2020.
4. **Heather Jacobs**, 100% Teacher (English) at San Dieguito High School Academy for the 19-20 school year, effective 01/27/2020 through 06/12/2020.
5. **Brad Kester**, 100% Teacher (Digital/Visual Arts) at Canyon Crest Academy for the 19-20 school year, effective 01/27/2020 through 06/12/2020.

Resignation

1. **Renee Maude**, 33% Temporary Teacher (English) at Canyon Crest Academy, resignation from employment, effective 01/24/2020.
2. **Leonardo Velasco**, 100% Temporary Teacher (math) at Canyon Crest Academy, resignation from employment, effective 01/24/2020.

Leave of Absence

1. **Leah Perrelli**, Teacher (special education, mild/moderate disabilities) at Oak Crest Middle School, requests a 100% unpaid leave of absence (0% assignment) for the remainder of the 19-20 school year, effective 12/11/2019 through 06/12/2020
2. **Bryn Faris**, Teacher (Spanish) at San Dieguito High School Academy, requests a 100% unpaid leave of absence (0% assignment) for the remainder of the 19-20 school year, effective 01/27/2020 through 06/12/2020.

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3. **Kathryn Francois**, Teacher (American Sign Language) at La Costa Canyon High School, requests a 100% unpaid leave of absence (0% assignment) for the 19-20 school year, effective 01/06/2020 through 06/12/2020.

4. **Catherine Ramos**, Teacher (biology) at San Dieguito High School Academy, requests a 33% unpaid leave of absence (67% assignment) for the 19-20 school year, effective 01/27/2020 through 06/12/2020.

PERSONNEL LIST

CERTIFICATED PERSONNEL

Substitute Teachers

Borsack, Laura, effective 12/06/2019

Kraszweski, Gabrielle, effective 12/06/2019

Szinai, Veronika, effective 12/06/2019

PERSONNEL LIST

CLASSIFIED PERSONNEL

Employment

1. **Classified Artist in Residence**, employment for the 2019-20 school year per attached supplement through 06/30/20.
2. **Coaches**, employment for the 2019-20 school year per attached supplement through 06/30/20.
3. **Bertocchini, Matthew**, Information Technology Support Technician, SR51, 100.00% FTE, Earl Warren Middle School - Technology Department, effective 01/06/20.
4. **Ramirez, Iban**, Information Technology Support Technician, SR51, 100.00% FTE, Earl Warren Middle School - Technology Department, effective 01/06/20.
5. **Shapiro, Jane**, Accounting Assistant, SR40, 100.00% FTE, District Office - Finance Department, effective 01/06/20.
6. **Stinson, Santos**, School Bus Driver, SR38, 50.00% FTE, Transportation Department, effective 01/06/20.

Change in Assignment

1. **Crosby, Kalani**, from Administrative Assistant II, SR40, 100% FTE, Earl Warren Middle School - Technology Department to Administrative Assistant IV, SR44, 100.00% FTE, San Dieguito High School Academy, effective 12/09/19.

Release from Probation

1. **Employee Number 531-409**, Nutrition Services Assistant I, SR25, 31.25% FTE, Carmel Valley Middle School, effective 12/12/19.

Resignation

1. **Caron, Diane**, Secretary, SR36, 100.00% FTE, Earl Warren Middle School, for the purpose of retirement, effective 12/30/19.

PERSONNEL LIST

CLASSIFIED PERSONNEL SUPPLEMENT

Classified Artist in Residence- Canyon Crest Academy

Blanchard, Ralph, Conservatory, effective 12/4/2019

Leitner, Serena, Digital Design, effective 12/11/2019

Coaches

Canyon Crest High School Walk-On

Davis, Taylor, Boys Lacrosse, Varsity Assistant, Spring Season, effective 12/10/2019

De La Vega, Luis, Boys Track, Varsity Assistant, Spring Season, effective 12/10/2019

Geelhoed, Glenn, Girls Track, Varsity Assistant, Spring Season, effective 12/10/2019

Gladden, Frank, Baseball, Freshmen, Spring Season, effective 12/10/2019

Goetz, Sarah, Girls Lacrosse, Junior Varsity, Spring Season, effective 12/10/2019

Goodwin, Nicole, Girls Lacrosse, Junior Varsity Assistant, Spring Season, effective 12/10/2019

Kraszweski, Gabrielle, Girls Lacrosse, Varsity, Spring Season, effective 12/10/2019

Liu, David, Tennis, Varsity Assistant, Spring Season, effective 12/10/2019

Malott, Matthew, Baseball, Varsity Assistant, Spring Season, effective 12/10/2019

Pierce, Jamie, Swim, Varsity Assistant, Spring Season, effective 12/10/2019

Prochnow, Robert, Boys Track, Junior Varsity, Spring Season, effective 12/10/2019

Saunders, Thomas, Boys Volleyball, Varsity, Spring Season, effective 12/10/2019

Schultz, David, Girls Track, Junior Varsity, Spring Season, effective 12/10/2019

Siegel, Alex, Boys Lacrosse, Varsity, Spring Season, effective 12/10/2019

Spire, Gregory, Swim, Varsity, Spring Season, effective 12/10/2019

Steinberg, Jesse, Tennis, Junior Varsity Assistant, (50% Stipend), Spring Season, effective 12/10/2019

Thompson, Ted, Girls Track, Varsity, Spring Season, effective 12/10/2019

Vieth, Michal, Boys Volleyball, Varsity Assistant, Spring Season, effective 12/10/2019

West, David, Baseball, Varsity Assistant, Spring Season, effective 12/10/2019

Ziamba, Lisa, Girls Track, Varsity Assistant, Spring Season, effective 12/10/2019

Canyon Crest High School Certificated

Austin, Holly, Girls Lacrosse, Varsity Assistant, Spring Season, effective 12/10/2019

Black, Christopher, Boys Tennis, Varsity, Spring Season, effective 12/10/2019

Corman, Andrew, Boys Track, Varsity, Spring Season, effective 12/10/2019

Lockhart, Thomas, Boys Golf, Varsity, Spring Season, effective 12/10/2019

Mikkonen, Ryan, Baseball, Varsity, Spring Season, effective 12/10/2019

Reeve, Meredith, Boys Track, Varsity Assistant, Spring Season, effective 12/10/2019

Rose, Sarah, Softball, Junior Varsity, Spring Season, effective 12/10/2019

Wahlstrom, Michael, Softball, Varsity, Spring Season, effective 12/10/2019

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La Costa Canyon High School Walk-On

Barroso Palomo, Jose, Baseball, Freshmen, Spring Season, effective 12/19/19
Burke, Edward, Baseball, Junior Varsity Assistant, Spring Season, effective 12/19/19
Carlyle, Karen, Girls Lacrosse, Varsity Assistant, Spring Season, effective 12/19/19
Cooper, Kevin, Boys Lacrosse, Varsity, Spring Season, effective 12/19/19
Dutton, Jonathan, Baseball, Varsity Assistant, Spring Season, effective 12/19/19
Gillan, James, Boys Lacrosse, Varsity Assistant, Spring Season, effective 12/19/19
Girley, Dedrick, Boys Track, Junior Varsity, Spring Season, effective 12/19/19
Hill, Jason, Baseball, Varsity Assistant, Spring Season, effective 12/19/19
Mackle, Patricia, Swim, Varsity, Spring Season, effective 12/19/19
McGrath, Bill, Boys Tennis, Varsity, Spring Season, effective 12/19/19
Missailidis, Jasen, Swim, Junior Varsity, Spring Season, effective 12/19/19
Moore, Damon, Track, Junior Varsity Assistant, Spring Season, effective 12/19/19
Murphy, Sean, Boys Volleyball, Varsity Assistant, Spring Season, effective 12/19/19
O'Donnell, Matthew, Boys Track, Junior Varsity, Spring Season, effective 12/19/19
Paulsen, Mark, Baseball, Varsity Assistant, (Stipend 50%), Spring Season, effective 12/19/2019
Simmons, Gregory, Boys Track, Varsity, Spring Season, effective 12/19/19
Simmons, Ryan, Boys Lacrosse, Varsity Assistant, Spring Season, effective 12/13/2019
Sisler, Robert, Track, Varsity Assistant, Spring Season, effective 12/19/19
Steinberger, Jenalin, Swim, Varsity Assistant, (Stipend 23%), Spring Season, effective 12/19/19
Stewart, Jeffrey, Boys Volleyball, Junior Varsity, Spring Season, effective 12/19/19
Wilcox, Lyndsey, Girls Lacrosse, Junior Varsity Assistant, Spring Season, effective 12/19/19
Wright, Rachel, Softball, Varsity, Spring Season, effective 12/19/19

La Costa Canyon High School Certificated

Belitz, Casey, Girls Lacrosse, Varsity, Spring Season, effective 12/19/19
Brubaker, Mark, Boys Volleyball, Varsity, Spring Season, effective 12/19/19
Farr, Chalise, Track, Varsity Assistant, (Stipend 25%), Spring Season, effective, 12/19/19
Machado, Justin, Baseball, Varsity, Spring Season, effective 12/19/19
Seitz, Crystal, Track, Assistant, Spring Season, effective 12/19/19
Solomon, Caitlin, Girls Lacrosse, Junior Varsity, Spring Season, effective 12/19/19
Sovacool, Casey, Boys Golf, Varsity, Spring Season, effective 12/19/19
Vice, William, Girls Track, Varsity, Spring Season, effective 12/19/19
Witzmann, Adam, Track, Junior Varsity Assistant, Spring Season, effective 12/19/19

San Dleguito Academy Walk-On

Aguirre, Jose, Baseball, Freshmen, Spring Season, effective 12/11/2019
Anguiano, Jennifer, Track, Varsity Assistant, Spring Season, effective 12/11/2019
Bennett, David, Swim, Varsity, Spring Season, effective 12/11/2019
Corrao, Salvatore, Softball, Varsity, Spring Season, effective 12/11/2019
Edwards Steven, Boys Track, Varsity, Spring Season, effective 12/11/2019
Fitchett, Michael, Boys Track Junior Varsity, Spring Season, effective 12/11/2019
Fletes, Carlos, Baseball, Varsity, Spring Season, effective 12/11/2019
Glass, Hank, Track, Varsity Assistant, Spring Season, effective 12/11/2019

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San Dleguito Academy Walk-On, cont.

Grah, Gunnar, Boys Volleyball, Junior Varsity, Spring Season, effective 12/11/2019
Haskett, Gordon, Girls Track, Varsity, Spring Season, effective 12/11/2019
Hoff, Taylor, Boys Volleyball, Varsity Assistant, Spring Season, effective 12/11/2019
Holguin, Jay, Boys Lacrosse, Varsity Assistant, Spring Season, effective 12/11/2019
Kaczmarek, Charles, Girls Lacrosse, Varsity, Spring Season, effective 12/11/2019
Martinez, Thomas, Baseball, Junior Varsity, Spring Season, effective 12/11/2019
Nelums, Andrew, Baseball, Freshmen, Spring Season, effective 12/11/2019
Pecoraro, John, Baseball, Varsity Assistant, Spring Season, effective 12/11/2019
Pinchin, Landon, Boys Lacrosse, Junior Varsity, Spring Season, effective 12/11/2019
Thaisz, Richard, Boys Lacrosse, Varsity, Spring Season, effective 12/11/2019
Tomasi, Joseph, Boys Tennis, Varsity, Spring Season, effective 12/11/2019
Wilson, Raymond, Boys Volleyball, Varsity, Spring Season, effective 12/11/2019
Zamora, Alfred, Boys Golf, Varsity, Spring Season, effective 12/11/2019
Zeglen, Brian, Softball, Junior Varsity, Spring Season, effective 12/11/2019

San Dleguito Academy Certificated

Fletes, Leo, Baseball, Junior Varsity Assistant, Spring Season, effective 12/11/2019
Meyer-Abrahamson, Deborah, Boys Tennis, Junior Varsity, Spring Season, effective 12/11/2019
Reitz, Daniel, Baseball, Varsity Assistant, Spring Season, effective 12/11/2019

Torrey Pines High School Walk-On

Bath, Ryan, Boys Track, Varsity, Spring Season, effective 12/13/2019
Connors, Kelly, Girls Lacrosse, Varsity Assistant, Spring Season, effective 12/13/2019
DeFrancesco, Paul, Baseball, Junior Varsity, Spring Season, effective 12/13/2019
DeJesus, Kelsey, Girls Lacrosse, Junior Varsity, Spring Season, effective 12/13/2019
Dennis, Sydney, Girls Lacrosse, Junior Varsity, Spring Season, effective 12/13/2019
Doucette, Kaitlin, Girls Lacrosse, Varsity, Spring Season, effective 12/13/2019
Epple, Garrett, Boys Lacrosse, Varsity Assistant, Spring Season, effective 12/13/2019
Heningburg, Jules, Boys Lacrosse, Junior Varsity Assistant, Spring Season, effective 12/13/2019
Jasper, Stephen, Boys Volleyball, Junior Varsity, Spring Season, effective 12/13/2019
Kobik, Armani, Swim, Junior Varsity Assistant, Spring Season, effective 12/13/2019
McKinnon, Kacey, Girls Lacrosse, Varsity Assistant, Spring Season, effective 12/13/2019
Moore, Brian, Boys Track, Junior Varsity Assistant, Spring Season, effective 12/13/2019
O'Neil, David, Boys Lacrosse, Varsity Assistant, Spring Season, effective 12/13/2019
Parker, Jennifer, Gymnastics, Varsity, Spring Season, effective 12/13/2019
Ray, Richard, Baseball, Varsity Assistant, Spring Season, effective 12/13/2019
Rubacky, Nicholas, Boys Volleyball, Varsity Assistant, Spring Season, effective 12/13/2019
Winterfeldt, Brian, Boys Lacrosse, Varsity Assistant, Spring Season, effective 12/13/2019
Zissi, Jonathan "Jono", Boys Lacrosse, Varsity, Spring Season, effective 12/13/2019
Zuffinetti, Adam, Boys Volleyball, Varsity, Spring Season, effective 12/13/2019

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Torrey Pines High School Certificated

Ashby, Jake, Girls Track, Junior Varsity Assistant, Spring Season, effective 12/13/2019
Ashby, Scott, Softball, Varsity Assistant, Spring Season, effective 12/13/2019
Chess, Matthew, Boys Golf, Varsity Assistant, Spring Season, effective 12/13/2019
Contreras, Richard, Swim, Varsity, Spring Season, effective 12/13/2019
Doerr, Charles "Chas", Boys Track, Junior Varsity, Spring Season, effective 12/13/2019
Drake, Christopher, Boys Golf, Varsity, Spring Season, effective 12/13/2019
Falci-Stevens Charlenne, Girls Track, Varsity, Spring Season, effective 12/13/2019
Hildebrand, Kaitlin, Girls Track, Junior Varsity, Spring Season, effective 12/13/2019
Livingston, Matthew, Baseball, Varsity, Spring Season, effective 12/13/2019
Lona, Francisco, Baseball, Freshmen, Spring Season, effective 12/13/2019
Moore, Jonathan, Softball, Varsity, Spring Season, effective 12/13/2019
Shinto, Stuart, Boys Tennis, Junior Varsity, Spring Season, effective 12/13/2019
Tudor, Kenyon, Swim, Junior Varsity, Spring Season, effective 12/13/2019
Wade, Austin, Boys Volleyball, Freshmen, Spring Season, effective 12/13/2019
Wickman, Ryland, Softball, Junior Varsity, Spring Season, effective 12/13/2019

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 6, 2020

BOARD MEETING DATE: January 16, 2020

PREPARED BY: Cindy Frazee
Associate Superintendent, Human Resources

SUBMITTED BY: Robert A. Haley, Ed.D.
Superintendent

SUBJECT: **APPROVAL OF TENTATIVE AGREEMENT / CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION (CSEA), CHAPTER #241 AND ADOPT THE REVISED CLASSIFIED SALARY SCHEDULES**

EXECUTIVE SUMMARY

The San Dieguito Union High School District and the California School Employees Association (CSEA), Chapter #241, have reached a tentative agreement for a three-year contract for the period July 1, 2018 through June 30, 2021. The agreement is scheduled to be ratified by the general membership on January 9, 2020. Please see attached Disclosure of Collective Bargaining Agreement (AB 1200), and the 2018-2019 and 2019-2020 revised salary schedules.

BACKGROUND INFORMATION

These negotiations were for a new three-year agreement. The tentative agreement includes a one-percent (1%) pay increase retroactive to July 1, 2018, and a three and one-half percent (3.5%) pay increase retroactive to July 1, 2019. The only reopeners for the 2020-2021 school year will be for wages and health and welfare benefits.

There were some minor language revisions included in this agreement. The most significant revisions were mandated by recent court and legislative changes. Specifically, in response to the Supreme Court's Janus decision, Article 5, Organizational Security/Dues or Fees, was updated to reflect that Association membership is elective and not required. Article 19, Leaves, Paid and Unpaid, was updated to include recent legislation to allow for 12 weeks of

Baby Bonding for new parents and foster parents. Article 3, Representative Rights, was amended to comply with legislation around Association orientations for new employees. Article 14, Personal Property, was amended to add an annual employee reimbursement of up to one-hundred and fifty dollars (\$150.00) for the purchase of personal safety gear required by the employee's position, such as footwear.

RECOMMENDATION:

It is recommended that the Board approve the Tentative Agreement with the California School Employees Association, Chapter #241, for the period July 1, 2018 through June 30, 2021, and adopt the revised Classified Salary Schedules, as shown in the attached supplements.

FUNDING SOURCE:

General Fund

FUNDING IMPLICATIONS

In accordance with the San Diego County Office of Education approval of AB 1200.

Attachments: Disclosure of Collective Bargaining Agreement (AB 1200)
Revised Classified Salary Schedules: 2018-19, 2019-2020

Disclosure of Collective Bargaining AgreementIn Accordance with AB 1200 (Statutes of 1991, Chapter 1213);
GC § 3547.5 (Statutes of 2004, Chapter 52)**San Dieguito Union High School District**Name of Bargaining Unit: Classified School Employees Association Certified: _____ Classified: XXThe proposed agreement covers the period: Beginning: 7/1/2018 Ending: 6/30/2020This agreement will be acted upon by the Governing Board at its meeting on: 16-Jan-20
Date**A. Proposed Change in Compensation**

Compensation	Cost Prior to Proposed Agreement (a) \$	Fiscal Impact of Proposed Agreement					
		Current Year 2019 - 2020		Year 2 2020 - 2021		Year 3 2021 - 2022	
		(b) \$	(c) %	(b) \$	(c) %	(b) \$	(c) %
1. Step & Column - Increase (Decrease) due to movement plus any changes due to settlement	\$19,051,089	\$5,144	0.03%	\$5,377	0.03%	\$5,619	0.03%
2. Salary Schedule - Increase (Decrease)	\$19,056,233	\$857,530	4.50%	\$896,119	4.50%	\$936,445	4.50%
3. Other Compensation - Increase (Decrease) in Stipends, Bonuses, etc.	\$19,056,233		0.00%	\$0	0.00%	\$0	0.00%
4. Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.	\$5,758,241	\$256,659	4.46%	\$294,823	4.90%	\$325,883	5.16%
5. Health/Welfare Benefits - Increase (Decrease)							
6. Total Compensation - Increase (Decrease) Total Lines 3(a), 4(a), 5(a)	\$24,814,474	\$1,119,333	4.51%	\$1,196,319	4.61%	\$1,267,946	4.67%
7. Total Number of Represented Employees	358.28	358.28		358.28		358.28	
8. Total Compensation Cost for Average Employee - Increase (Decrease)	\$69,260.00	\$3,124.19	4.51%	\$3,339.06	4.61%	\$3,538.98	4.67%

Impact on other Funds: Fund 13 - \$73,505, Fund 21 - \$46,122

A. Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

1.00% salary schedule increase effective July 1, 2018.

3.50% salary schedule increase effective July 1, 2019.

B. Proposed Negotiated Changes in Non-Compensation Items (class size adjustments, staff development days, teacher prep time, etc.)

N/A

C. What are the specific impacts on instructional/support programs to accommodate the settlement? Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

N/A

D. What contingency language is included in the proposed agreement?

Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

N/A

E. Source of Funding for Proposed Agreement

1. Current Year

General Fund ongoing revenue and reserves

2. How will the ongoing cost of the proposed agreement be funded in future years?

General Fund ongoing revenue and reserves

3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)

NA

F. Impact of Proposed Agreement on Current Year Unrestricted Reserves

1. State Reserve Standard

a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$155,705,565
b. State Standard Minimum Reserve Percentage for this District	3.00%
c. Projected P-2 ADA	12,630.00
d. State Standard Minimum Reserve Amount for this District (Line 1a times Line 1b, or \$50,000, whichever is greater, for a district with less than 1,001 ADA)	\$4,671,167

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)


a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties	\$4,671,167
b. General Fund Budgeted Unrestricted Unappropriated Amount	\$1,735,305
c. Special Reserve Fund 17-Budgeted Designated for Economic Uncertainties	\$6,249,458
d. Special Reserve Fund 17-Budgeted Unappropriated Amount	\$0
e. Total District Budgeted Unrestricted Reserves	\$12,655,930

3. Do unrestricted reserves meet the state standard minimum reserve amount?

 Yes No**G. Certification**

The information provided in this document summarized the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and Government Code § 3547.5.

We hereby certify that the costs incurred by the school district under this agreement can be met by the district during the term of the agreement.



District Superintendent
(Signature)



Date



Chief Business Official
(Signature)



Date

Contact Person: Dawn Campbell

Telephone No.: 760-753-6491

Supplement

H. Impact of Proposed Agreement on Current Year Operating Budget*

Date of governing board approval of budget revisions in Col. 2: 16-Jan-20
in accordance with Education Code § 42142 and Government Code § 3547.5

Provide a copy of board-approved budget revisions and board minutes. In addition, provide two expenditure reports generated by the district's financial system: one showing the budget by major object before the changes and a second showing the budget by major object after the changes.

If the board-approved revisions are different from the proposed budget adjustments in Col. 2, provide a revised report upon approval of the district governing board.

	(Col. 1) Latest Board- Approved Budget Before Settlement as of Dec 17, 2019	(Col. 2) Adjustments as a Result of Settlement	(Col. 3) Other Revisions	(Col. 4) (Cols. 1 + 2 + 3) Total Impact on Budget
REVENUES:				
LCFF Sources (8010-8099)	120,556,218			120,556,218
Remaining Revenues (8100-8799)	26,149,734			26,149,734
TOTAL REVENUES	146,705,952			146,705,952
EXPENDITURES:				0
1000 Certificated Salaries	72,083,192		2,280,507	74,363,699
2000 Classified Salaries	20,937,014	862,674		21,799,688
3000 Employee Benefits	34,546,784	256,659	512,037	35,315,480
4000 Books and Supplies	5,778,024			5,778,024
5000 Services and Operating Expenses	15,420,332			15,420,332
6000 Capital Outlay	543,686			543,686
7000 Other	2,089,015			2,089,015
TOTAL EXPENDITURES	151,398,047	1,119,333	2,792,545	155,309,925
OPERATING SURPLUS (DEFICIT)	(4,692,095)	(1,119,333)	(2,792,545)	(8,603,973)
OTHER SOURCES AND TRANSFERS IN	765,589			765,589
OTHER USES AND TRANSFERS OUT	395,640			395,640
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	(4,322,146)	(1,119,333)	(2,792,545)	(8,234,024)
BEGINNING BALANCE	18,212,388			18,212,388
CURRENT YEAR-ENDING BALANCE	13,890,242	(1,119,333)	(2,792,545)	9,978,364
COMPONENTS OF ENDING BALANCE:				
Nonspendable (9711-9719)	181,000			181,000
Restricted (9740)	3,390,892			3,390,892
Committed (9750/9760)	0			0
Assigned (9780)	0			0
Reserve Economic Uncertainties (9789)	4,553,811			4,671,167
Unassigned/Unappropriated (9790)	5,764,539			1,735,305

If the total amount of the adjustment in Column 2 does not agree with the amount of the total cost shown on page 1, please explain:

N/A

San Dieguito Union High School District
Classified Employees Salary Schedule
Effective July 1, 2018
Board Approved

RANGE	STEP						
	1	2	3	4	5	6	7
23	29,180	30,639	32,171	33,780	35,469	37,242	39,104
	2,432	2,553	2,681	2,815	2,956	3,104	3,259
	14.03	14.73	15.47	16.24	17.05	17.90	18.80
24	29,910	31,405	32,975	34,624	36,355	38,173	40,082
	2,492	2,617	2,748	2,885	3,030	3,181	3,340
	14.38	15.10	15.85	16.65	17.48	18.35	19.27
25	30,657	32,190	33,800	35,490	37,264	39,127	41,084
	2,555	2,683	2,817	2,957	3,105	3,261	3,424
	14.74	15.48	16.25	17.06	17.92	18.81	19.75
26	31,424	32,995	34,645	36,377	38,196	40,106	42,111
	2,619	2,750	2,887	3,031	3,183	3,342	3,509
	15.11	15.86	16.66	17.49	18.36	19.28	20.25
27	32,209	33,820	35,511	37,286	39,151	41,108	43,164
	2,684	2,818	2,959	3,107	3,263	3,426	3,597
	15.49	16.26	17.07	17.93	18.82	19.76	20.75
28	33,015	34,665	36,399	38,219	40,129	42,136	44,243
	2,751	2,889	3,033	3,185	3,344	3,511	3,687
	15.87	16.67	17.50	18.37	19.29	20.26	21.27
29	33,840	35,532	37,309	39,174	41,133	43,189	45,349
	2,820	2,961	3,109	3,265	3,428	3,599	3,779
	16.27	17.08	17.94	18.83	19.78	20.76	21.80
30	34,686	36,420	38,241	40,153	42,161	44,269	46,483
	2,890	3,035	3,187	3,346	3,513	3,689	3,874
	16.68	17.51	18.39	19.30	20.27	21.28	22.35
31	35,553	37,331	39,197	41,157	43,215	45,376	47,645
	2,963	3,111	3,266	3,430	3,601	3,781	3,970
	17.09	17.95	18.84	19.79	20.78	21.82	22.91
32	36,442	38,264	40,177	42,186	44,295	46,510	48,836
	3,037	3,189	3,348	3,516	3,691	3,876	4,070
	17.52	18.40	19.32	20.28	21.30	22.36	23.48
33	37,353	39,221	41,182	43,241	45,403	47,673	50,057
	3,113	3,268	3,432	3,603	3,784	3,973	4,171
	17.96	18.86	19.80	20.79	21.83	22.92	24.07
34	38,287	40,201	42,211	44,322	46,538	48,865	51,308
	3,191	3,350	3,518	3,693	3,878	4,072	4,276
	18.41	19.33	20.29	21.31	22.37	23.49	24.67

**San Dieguito Union High School District
Classified Employees Salary Schedule
Effective July 1, 2018
Board Approved**

RANGE	STEP						
	1	2	3	4	5	6	7
35	39,244	41,206	43,267	45,430	47,701	50,086	52,591
	3,270	3,434	3,606	3,786	3,975	4,174	4,383
	18.87	19.81	20.80	21.84	22.93	24.08	25.28
36	40,225	42,236	44,348	46,566	48,894	51,339	53,905
	3,352	3,520	3,696	3,880	4,074	4,278	4,492
	19.34	20.31	21.32	22.39	23.51	24.68	25.92
37	41,231	43,292	45,457	47,730	50,116	52,622	55,253
	3,436	3,608	3,788	3,977	4,176	4,385	4,604
	19.82	20.81	21.85	22.95	24.09	25.30	26.56
38	42,262	44,375	46,593	48,923	51,369	53,938	56,634
	3,522	3,698	3,883	4,077	4,281	4,495	4,720
	20.32	21.33	22.40	23.52	24.70	25.93	27.23
39	43,318	45,484	47,758	50,146	52,653	55,286	58,050
	3,610	3,790	3,980	4,179	4,388	4,607	4,838
	20.83	21.87	22.96	24.11	25.31	26.58	27.91
40	44,401	46,621	48,952	51,400	53,970	56,668	59,502
	3,700	3,885	4,079	4,283	4,497	4,722	4,958
	21.35	22.41	23.53	24.71	25.95	27.24	28.61
41	45,511	47,787	50,176	52,685	55,319	58,085	60,989
	3,793	3,982	4,181	4,390	4,610	4,840	5,082
	21.88	22.97	24.12	25.33	26.60	27.93	29.32
42	46,649	48,981	51,430	54,002	56,702	59,537	62,514
	3,887	4,082	4,286	4,500	4,725	4,961	5,209
	22.43	23.55	24.73	25.96	27.26	28.62	30.05
43	47,815	50,206	52,716	55,352	58,119	61,025	64,077
	3,985	4,184	4,393	4,613	4,843	5,085	5,340
	22.99	24.14	25.34	26.61	27.94	29.34	30.81
44	49,010	51,461	54,034	56,736	59,572	62,551	65,679
	4,084	4,288	4,503	4,728	4,964	5,213	5,473
	23.56	24.74	25.98	27.28	28.64	30.07	31.58
45	50,236	52,747	55,385	58,154	61,062	64,115	67,321
	4,186	4,396	4,615	4,846	5,088	5,343	5,610
	24.15	25.36	26.63	27.96	29.36	30.82	32.37
46	51,492	54,066	56,769	59,608	62,588	65,718	69,004
	4,291	4,506	4,731	4,967	5,216	5,476	5,750
	24.76	25.99	27.29	28.66	30.09	31.60	33.17

San Dieguito Union High School District
Classified Employees Salary Schedule
Effective July 1, 2018
Board Approved

RANGE	STEP						
	1	2	3	4	5	6	7
47	52,779	55,418	58,189	61,098	64,153	67,361	70,729
	4,398	4,618	4,849	5,092	5,346	5,613	5,894
	25.37	26.64	27.98	29.37	30.84	32.38	34.00
48	54,098	56,803	59,643	62,626	65,757	69,045	72,497
	4,508	4,734	4,970	5,219	5,480	5,754	6,041
	26.01	27.31	28.67	30.11	31.61	33.19	34.85
49	55,451	58,223	61,134	64,191	67,401	70,771	74,309
	4,621	4,852	5,095	5,349	5,617	5,898	6,192
	26.66	27.99	29.39	30.86	32.40	34.02	35.73
50	56,837	59,679	62,663	65,796	69,086	72,540	76,167
	4,736	4,973	5,222	5,483	5,757	6,045	6,347
	27.33	28.69	30.13	31.63	33.21	34.88	36.62
51	58,258	61,171	64,229	67,441	70,813	74,354	78,071
	4,855	5,098	5,352	5,620	5,901	6,196	6,506
	28.01	29.41	30.88	32.42	34.04	35.75	37.53
52	59,714	62,700	65,835	69,127	72,583	76,212	80,023
	4,976	5,225	5,486	5,761	6,049	6,351	6,669
	28.71	30.14	31.65	33.23	34.90	36.64	38.47
53	61,207	64,268	67,481	70,855	74,398	78,118	82,024
	5,101	5,356	5,623	5,905	6,200	6,510	6,835
	29.43	30.90	32.44	34.06	35.77	37.56	39.43
54	62,737	65,874	69,168	72,626	76,258	80,071	84,074
	5,228	5,490	5,764	6,052	6,355	6,673	7,006
	30.16	31.67	33.25	34.92	36.66	38.50	40.42
55	64,306	67,521	70,897	74,442	78,164	82,072	86,176
	5,359	5,627	5,908	6,204	6,514	6,839	7,181
	30.92	32.46	34.09	35.79	37.58	39.46	41.43
56	65,914	69,209	72,670	76,303	80,118	84,124	88,330
	5,493	5,767	6,056	6,359	6,677	7,010	7,361
	31.69	33.27	34.94	36.68	38.52	40.44	42.47
57	67,561	70,939	74,486	78,211	82,121	86,227	90,539
	5,630	5,912	6,207	6,518	6,843	7,186	7,545
	32.48	34.11	35.81	37.60	39.48	41.46	43.53
58	69,250	72,713	76,349	80,166	84,174	88,383	92,802
	5,771	6,059	6,362	6,680	7,015	7,365	7,734
	33.29	34.96	36.71	38.54	40.47	42.49	44.62

**San Dieguito Union High School District
Classified Employees Salary Schedule
Effective July 1, 2018
Board Approved**

RANGE	STEP						
	1	2	3	4	5	6	7
59	70,982	74,531	78,257	82,170	86,279	90,593	95,122
	5,915	6,211	6,521	6,848	7,190	7,549	7,927
	34.13	35.83	37.62	39.50	41.48	43.55	45.73
60	72,756	76,394	80,214	84,224	88,436	92,857	97,500
	6,063	6,366	6,684	7,019	7,370	7,738	8,125
	34.98	36.73	38.56	40.49	42.52	44.64	46.88
61	74,575	78,304	82,219	86,330	90,646	95,179	99,938
	6,215	6,525	6,852	7,194	7,554	7,932	8,328
	35.85	37.65	39.53	41.50	43.58	45.76	48.05
62	76,439	80,261	84,275	88,488	92,913	97,558	102,436
	6,370	6,688	7,023	7,374	7,743	8,130	8,536
	36.75	38.59	40.52	42.54	44.67	46.90	49.25
63	78,350	82,268	86,381	90,700	95,235	99,997	104,997
	6,529	6,856	7,198	7,558	7,936	8,333	8,750
	37.67	39.55	41.53	43.61	45.79	48.08	50.48
64	80,309	84,325	88,541	92,968	97,616	102,497	107,622
	6,692	7,027	7,378	7,747	8,135	8,541	8,969
	38.61	40.54	42.57	44.70	46.93	49.28	51.74
65	82,317	86,433	90,754	95,292	100,057	105,060	110,313
	6,860	7,203	7,563	7,941	8,338	8,755	9,193
	39.58	41.55	43.63	45.81	48.10	50.51	53.03
66	84,375	88,594	93,023	97,674	102,558	107,686	113,070
	7,031	7,383	7,752	8,140	8,547	8,974	9,423
	40.56	42.59	44.72	46.96	49.31	51.77	54.36
67	86,484	90,808	95,349	100,116	105,122	110,378	115,897
	7,207	7,567	7,946	8,343	8,760	9,198	9,658
	41.58	43.66	45.84	48.13	50.54	53.07	55.72

San Dieguito Union High School District
Classified Employees Salary Schedule
Effective July 1, 2019
Board Approved

RANGE	STEP						
	1	2	3	4	5	6	7
23	30,201	31,711	33,297	34,962	36,710	38,546	40,473
	2,517	2,643	2,775	2,913	3,059	3,212	3,373
	14.52	15.25	16.01	16.81	17.65	18.53	19.46
24	30,956	32,504	34,129	35,836	37,628	39,509	41,485
	2,580	2,709	2,844	2,986	3,136	3,292	3,457
	14.88	15.63	16.41	17.23	18.09	18.99	19.94
25	31,730	33,317	34,983	36,732	38,568	40,497	42,522
	2,644	2,776	2,915	3,061	3,214	3,375	3,543
	15.25	16.02	16.82	17.66	18.54	19.47	20.44
26	32,524	34,150	35,857	37,650	39,533	41,509	43,585
	2,710	2,846	2,988	3,138	3,294	3,459	3,632
	15.64	16.42	17.24	18.10	19.01	19.96	20.95
27	33,337	35,004	36,754	38,591	40,521	42,547	44,674
	2,778	2,917	3,063	3,216	3,377	3,546	3,723
	16.03	16.83	17.67	18.55	19.48	20.46	21.48
28	34,170	35,879	37,673	39,556	41,534	43,611	45,791
	2,848	2,990	3,139	3,296	3,461	3,634	3,816
	16.43	17.25	18.11	19.02	19.97	20.97	22.02
29	35,024	36,776	38,614	40,545	42,572	44,701	46,936
	2,919	3,065	3,218	3,379	3,548	3,725	3,911
	16.84	17.68	18.56	19.49	20.47	21.49	22.57
30	35,900	37,695	39,580	41,559	43,637	45,818	48,109
	2,992	3,141	3,298	3,463	3,636	3,818	4,009
	17.26	18.12	19.03	19.98	20.98	22.03	23.13
31	36,797	38,637	40,569	42,598	44,728	46,964	49,312
	3,066	3,220	3,381	3,550	3,727	3,914	4,109
	17.69	18.58	19.50	20.48	21.50	22.58	23.71
32	37,717	39,603	41,583	43,663	45,846	48,138	50,545
	3,143	3,300	3,465	3,639	3,820	4,012	4,212
	18.13	19.04	19.99	20.99	22.04	23.14	24.30
33	38,660	40,593	42,623	44,754	46,992	49,342	51,809
	3,222	3,383	3,552	3,730	3,916	4,112	4,317
	18.59	19.52	20.49	21.52	22.59	23.72	24.91
34	39,627	41,608	43,689	45,873	48,167	50,575	53,104
	3,302	3,467	3,641	3,823	4,014	4,215	4,425
	19.05	20.00	21.00	22.05	23.16	24.31	25.53

**San Dieguito Union High School District
Classified Employees Salary Schedule
Effective July 1, 2019
Board Approved**

RANGE	STEP						
	1	2	3	4	5	6	7
35	40,618	42,648	44,781	47,020	49,371	51,839	54,431
	3,385	3,554	3,732	3,918	4,114	4,320	4,536
	19.53	20.50	21.53	22.61	23.74	24.92	26.17
36	41,633	43,715	45,900	48,195	50,605	53,135	55,792
	3,469	3,643	3,825	4,016	4,217	4,428	4,649
	20.02	21.02	22.07	23.17	24.33	25.55	26.82
37	42,674	44,808	47,048	49,400	51,870	54,464	57,187
	3,556	3,734	3,921	4,117	4,323	4,539	4,766
	20.52	21.54	22.62	23.75	24.94	26.18	27.49
38	43,741	45,928	48,224	50,635	53,167	55,825	58,617
	3,645	3,827	4,019	4,220	4,431	4,652	4,885
	21.03	22.08	23.18	24.34	25.56	26.84	28.18
39	44,834	47,076	49,430	51,901	54,496	57,221	60,082
	3,736	3,923	4,119	4,325	4,541	4,768	5,007
	21.55	22.63	23.76	24.95	26.20	27.51	28.89
40	45,955	48,253	50,665	53,199	55,859	58,652	61,584
	3,830	4,021	4,222	4,433	4,655	4,888	5,132
	22.09	23.20	24.36	25.58	26.86	28.20	29.61
41	47,104	49,459	51,932	54,529	57,255	60,118	63,124
	3,925	4,122	4,328	4,544	4,771	5,010	5,260
	22.65	23.78	24.97	26.22	27.53	28.90	30.35
42	48,281	50,696	53,230	55,892	58,686	61,621	64,702
	4,023	4,225	4,436	4,658	4,891	5,135	5,392
	23.21	24.37	25.59	26.87	28.21	29.63	31.11
43	49,489	51,963	54,561	57,289	60,154	63,161	66,319
	4,124	4,330	4,547	4,774	5,013	5,263	5,527
	23.79	24.98	26.23	27.54	28.92	30.37	31.88
44	50,726	53,262	55,925	58,721	61,657	64,740	67,977
	4,227	4,439	4,660	4,893	5,138	5,395	5,665
	24.39	25.61	26.89	28.23	29.64	31.13	32.68
45	51,994	54,594	57,323	60,189	63,199	66,359	69,677
	4,333	4,549	4,777	5,016	5,267	5,530	5,806
	25.00	26.25	27.56	28.94	30.38	31.90	33.50
46	53,294	55,958	58,756	61,694	64,779	68,018	71,419
	4,441	4,663	4,896	5,141	5,398	5,668	5,952
	25.62	26.90	28.25	29.66	31.14	32.70	34.34

San Dieguito Union High School District
Classified Employees Salary Schedule
Effective July 1, 2019
Board Approved

RANGE	STEP						
	1	2	3	4	5	6	7
47	54,626	57,357	60,225	63,237	66,398	69,718	73,204
	4,552	4,780	5,019	5,270	5,533	5,810	6,100
	26.26	27.58	28.95	30.40	31.92	33.52	35.19
48	55,992	58,791	61,731	64,817	68,058	71,461	75,034
	4,666	4,899	5,144	5,401	5,672	5,955	6,253
	26.92	28.27	29.68	31.16	32.72	34.36	36.07
49	57,392	60,261	63,274	66,438	69,760	73,248	76,910
	4,783	5,022	5,273	5,536	5,813	6,104	6,409
	27.59	28.97	30.42	31.94	33.54	35.22	36.98
50	58,826	61,768	64,856	68,099	71,504	75,079	78,833
	4,902	5,147	5,405	5,675	5,959	6,257	6,569
	28.28	29.70	31.18	32.74	34.38	36.10	37.90
51	60,297	63,312	66,477	69,801	73,291	76,956	80,804
	5,025	5,276	5,540	5,817	6,108	6,413	6,734
	28.99	30.44	31.96	33.56	35.24	37.00	38.85
52	61,804	64,895	68,139	71,546	75,124	78,880	82,824
	5,150	5,408	5,678	5,962	6,260	6,573	6,902
	29.71	31.20	32.76	34.40	36.12	37.92	39.82
53	63,350	66,517	69,843	73,335	77,002	80,852	84,894
	5,279	5,543	5,820	6,111	6,417	6,738	7,075
	30.46	31.98	33.58	35.26	37.02	38.87	40.81
54	64,933	68,180	71,589	75,168	78,927	82,873	87,017
	5,411	5,682	5,966	6,264	6,577	6,906	7,251
	31.22	32.78	34.42	36.14	37.95	39.84	41.83
55	66,557	69,884	73,379	77,048	80,900	84,945	89,192
	5,546	5,824	6,115	6,421	6,742	7,079	7,433
	32.00	33.60	35.28	37.04	38.89	40.84	42.88
56	68,220	71,632	75,213	78,974	82,922	87,069	91,422
	5,685	5,969	6,268	6,581	6,910	7,256	7,618
	32.80	34.44	36.16	37.97	39.87	41.86	43.95
57	69,926	73,422	77,093	80,948	84,995	89,245	93,708
	5,827	6,119	6,424	6,746	7,083	7,437	7,809
	33.62	35.30	37.06	38.92	40.86	42.91	45.05
58	71,674	75,258	79,021	82,972	87,120	91,476	96,050
	5,973	6,271	6,585	6,914	7,260	7,623	8,004
	34.46	36.18	37.99	39.89	41.88	43.98	46.18

**San Dieguito Union High School District
Classified Employees Salary Schedule
Effective July 1, 2019
Board Approved**

RANGE	STEP						
	1	2	3	4	5	6	7
59	73,466	77,139	80,996	85,046	89,298	93,763	98,451
	6,122	6,428	6,750	7,087	7,442	7,814	8,204
	35.32	37.09	38.94	40.89	42.93	45.08	47.33
60	75,303	79,068	83,021	87,172	91,531	96,107	100,913
	6,275	6,589	6,918	7,264	7,628	8,009	8,409
	36.20	38.01	39.91	41.91	44.01	46.21	48.52
61	77,185	81,044	85,097	89,352	93,819	98,510	103,436
	6,432	6,754	7,091	7,446	7,818	8,209	8,620
	37.11	38.96	40.91	42.96	45.11	47.36	49.73
62	79,115	83,071	87,224	91,585	96,165	100,973	106,021
	6,593	6,923	7,269	7,632	8,014	8,414	8,835
	38.04	39.94	41.93	44.03	46.23	48.54	50.97
63	81,093	85,147	89,405	93,875	98,569	103,497	108,672
	6,758	7,096	7,450	7,823	8,214	8,625	9,056
	38.99	40.94	42.98	45.13	47.39	49.76	52.25
64	83,120	87,276	91,640	96,222	101,033	106,085	111,389
	6,927	7,273	7,637	8,018	8,419	8,840	9,282
	39.96	41.96	44.06	46.26	48.57	51.00	53.55
65	85,198	89,458	93,931	98,627	103,559	108,737	114,174
	7,100	7,455	7,828	8,219	8,630	9,061	9,514
	40.96	43.01	45.16	47.42	49.79	52.28	54.89
66	87,328	91,694	96,279	101,093	106,148	111,455	117,028
	7,277	7,641	8,023	8,424	8,846	9,288	9,752
	41.98	44.08	46.29	48.60	51.03	53.58	56.26
67	89,511	93,987	98,686	103,620	108,801	114,241	119,954
	7,459	7,832	8,224	8,635	9,067	9,520	9,996
	43.03	45.19	47.45	49.82	52.31	54.92	57.67

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 6, 2020

BOARD MEETING DATE: January 16, 2020

PREPARED BY: Cindy Frazee
Associate Superintendent/Human Resources

SUBMITTED BY: Robert A. Haley, Ed.D.
Superintendent

SUBJECT: APPROVAL OF SALARY INCREASES FOR
NON-REPRESENTED EMPLOYEE
GROUPS / AND APPROVAL OF REVISED
SALARY SCHEDULES (3): MANAGEMENT
SALARY SCHEDULE, CONFIDENTIAL
EMPLOYEES SALARY SCHEDULE, &
SUPERVISORY EMPLOYEES SALARY
SCHEDULE

EXECUTIVE SUMMARY

There are three (3) groups of employees who are not represented in the collective bargaining process (Supervisory, Confidential, and Management), this does not include management employees with contracts. The administration has a responsibility to recommend salaries for non-represented groups that are both competitive and within the district's ability to fund.

These groups are being recommended for a three and one-half percent (3.5%) salary increase to the salary schedule and longevity benefit increments effective July 1, 2019.

RECOMMENDATION

It is recommended that the Board approve the salary increases for non-represented employee groups, and adopt the Management Salary Schedule, Confidential Employees Salary Schedule, and Supervisory Employees Salary Schedule, effective July 1, 2019, as shown in the attached supplements.

FUNDING SOURCE:

General Fund

Attachments: Management Employees Salary Schedule
Confidential Employees Salary Schedule
Supervisory Employees Salary Schedule

**San Dieguito Union High School District
Management Employees Salary Schedule
Effective July 1, 2019
Board Approved**

ITEM 10b

Certificated Management

Group	Range	Title	Step 1	Step 2	Step 3	Step 4	Work Days
4	3	Principal, Sr. High School	155,346	162,405	169,806	177,590	220
4	4	Principal, Middle School	141,923	148,332	155,057	162,117	220
4	5	Asst.Principal, Sr. High School	133,646	139,661	145,980	152,614	210
4	6	Asst.Principal, Middle School	120,738	126,160	131,849	137,823	200
4	6	Program Supervisor - Special Education	120,738	126,160	131,849	137,823	200
4	8	Executive Director of Educational Services	158,962	166,378	174,164	182,339	222
4	10	Director of PPS and Alternative Programs	146,198	152,815	159,686	167,048	220
4	10	Director of School & Student Services	146,198	152,815	159,686	167,048	220
4	13	Coordinator of Special Education	130,890	136,906	143,213	149,836	220
4	13	Coordinator of Student Support Services	130,890	136,906	143,213	149,836	220
4	13	Coordinator of Accountability, Assessment & Research	130,890	136,906	143,213	149,836	220
4	17	Director of Accountability & Special Programs	141,923	148,332	155,057	162,117	220
4	17	Director of Special Education	141,923	148,332	155,057	162,117	220
4	20	District Mental Health Support Provider	117,293	122,609	128,181	134,037	196

Classified Management

Group	Range	Title	Step 1	Step 2	Step 3	Step 4	Work Year
5	2	Director of Fiscal Services	131,862	137,706	143,845	150,292	12 MO
5	2	Director of Classified Personnel	131,862	137,706	143,845	150,292	12 MO
5	2	Director of Human Resources	131,862	137,706	143,845	150,292	12 MO
5	2	Director of Planning Services	131,862	137,706	143,845	150,292	12 MO
5	2	Director of Technology Project Management	131,862	137,706	143,845	150,292	12 MO
5	2	Director of Maintenance, Operations, & Trans.	131,862	137,706	143,845	150,292	12 MO
5	2	Director of Information Technology	131,862	137,706	143,845	150,292	12 MO
5	3	Construction Project Manager - II	104,537	109,230	114,157	119,332	12 MO
5	4	Director of Nutrition Services	115,053	120,270	125,751	131,505	12 MO
5	4	Director of Purchasing & Risk Management	115,053	120,270	125,751	131,505	12 MO
5	4	Director of Student Information Services	115,053	120,270	125,751	131,505	12 MO
5	4	Director of Transportation	115,053	120,270	125,751	131,505	12 MO
5	8	Chief Facilities Officer	155,346	162,405	169,806	177,590	12 MO
5	8	Executive Director of Planning Services	155,346	162,405	169,806	177,590	12 MO
5	9	Construction Project Manager - I	92,330	96,413	100,700	105,203	12 MO
5	10	Director of Purchasing	111,674	116,589	121,718	127,075	12 MO
5	11	Communications Coordinator	83,135	87,813	92,753	97,964	12 MO

246 days = 12 month employee

Credit for previous management experience will be given consideration toward initial placement on the management salary schedule. Twelve (12) days of sick leave for each year shall be allowed each full-time manager during the period of time under active contract with the District.

All classified managers are governed by the Personnel Commission's Rules and Regulations for the Classified Service (merit system).

As of January 1, 2016, the District's Health and Welfare benefits contribution has been embedded into salaries. The District makes a minimal contribution for eligible employee's health and welfare benefits as noted on the

[Benefits At A Glance webpage](#)

The employee is responsible for paying the difference, tenths, for their selected health and welfare benefits. The amount of the health care credit shall increase annually using the same method health and welfare benefits are increased in the collective bargaining agreement with SDFA.

Longevity Benefits

An increment of \$3,246 for a 12 month, 8 hours per day full-time employee at the end of 10, 15, 20, 25 and 30 years in the District shall be added to the employee's annual salary. The longevity increment of those employees employed less than 12 months or less than 8 hours per day will be prorated in accordance with the number of months and/or hours of regular employment.

ITEM 10b

Confidential Employees - Salary Schedule
Effective July 1, 2019
Board Approved

Executive Assistant to the Superintendent (Range 2)	1	2	3	4	5	Annual Days Worked
Annual	\$ 88,386	\$ 92,213	\$ 96,084	\$ 100,323	\$ 104,716	246
Monthly	\$ 7,366	\$ 7,684	\$ 8,007	\$ 8,360	\$ 8,726	
Hourly	\$ 42.49	\$ 44.33	\$ 46.19	\$ 48.23	\$ 50.34	

Executive Assistant (Range 1)	1	2	3	4	5	Annual Days Worked
Annual	\$ 79,798	\$ 83,081	\$ 86,625	\$ 90,343	\$ 94,192	246
Monthly	\$ 6,650	\$ 6,923	\$ 7,219	\$ 7,529	\$ 7,849	
Hourly	\$ 38.36	\$ 39.94	\$ 41.65	\$ 43.43	\$ 45.28	

All employees on the Confidential Schedule are governed by the Personnel Commission's Rules and Regulations for the Classified Service (merit system).

As of January 1, 2016, the District's Health and Welfare benefits contribution has been embedded into salaries. The District makes a minimal contribution for eligible employees' health and welfare benefits as noted on the [Benefits At A Glance webpage](#)

The employee is responsible for paying the difference, tenthly, for their selected health and welfare benefits.

The amount of the health care credit shall increase annually using the same method health and welfare benefits are increased in the collective bargaining agreement with SDFA.

LONGEVITY BENEFITS

As increment of 2.5% of salary for a 12-month, eight hours per-day, full-time employee at the end of 10, 15, 20, 25 and 30 years respectively, of satisfactory service shall be added to the employee's annual salary. The longevity increment for those employees employed less than 12 months or less than eight hours per day will be prorated in accordance with the number of months and hours of regular employment.

ITEM 10b

**San Dieguito Union High School District
Supervisory Employees - Salary Schedule
Effective July 1, 2019
Board Approved**

Title	1	2	3	4	5	Annual Work Days
	Annual	Annual	Annual	Annual	Annual	
	Monthly	Monthly	Monthly	Monthly	Monthly	
	Hourly	Hourly	Hourly	Hourly	Hourly	
Range 4 Nutrition Services Supervisor	\$ 46,436	\$ 48,933	\$ 51,280	\$ 53,992	\$ 56,662	192
	\$ 3,870	\$ 4,078	\$ 4,273	\$ 4,499	\$ 4,722	
	\$ 22.32	\$ 23.53	\$ 24.65	\$ 25.96	\$ 27.24	
Range 5 Custodial Supervisor I	\$ 67,038	\$ 70,031	\$ 72,980	\$ 75,736	\$ 79,266	246
	\$ 5,587	\$ 5,836	\$ 6,082	\$ 6,311	\$ 6,606	
	\$ 32.23	\$ 33.67	\$ 35.09	\$ 36.41	\$ 38.11	
Range 6 Nutrition Program Supervisor/Registered Dietician Grounds Supervisor Custodial Supervisor II Transportation Supervisor	\$ 82,538	\$ 86,090	\$ 89,922	\$ 93,927	\$ 98,168	246
	\$ 6,878	\$ 7,174	\$ 7,494	\$ 7,827	\$ 8,181	
	\$ 39.68	\$ 41.39	\$ 43.23	\$ 45.16	\$ 47.20	
Range 7 Grounds & Custodial Supervisor Information Systems Support Supervisor	\$ 88,308	\$ 92,097	\$ 96,273	\$ 100,600	\$ 105,164	246
	\$ 7,359	\$ 7,675	\$ 8,023	\$ 8,383	\$ 8,764	
	\$ 42.46	\$ 44.28	\$ 46.29	\$ 48.37	\$ 50.56	
Range 8 No classifications currently are allocated at this range	\$ 88,631	\$ 92,463	\$ 96,618	\$ 100,966	\$ 105,595	246
	\$ 7,386	\$ 7,705	\$ 8,051	\$ 8,414	\$ 8,800	
	\$ 42.61	\$ 44.45	\$ 46.45	\$ 48.54	\$ 50.77	
Range 9 Maintenance Supervisor Technology Supervisor	\$ 94,637	\$ 98,814	\$ 103,205	\$ 107,963	\$ 112,893	246
	\$ 7,886	\$ 8,234	\$ 8,600	\$ 8,997	\$ 9,408	
	\$ 45.50	\$ 47.51	\$ 49.62	\$ 51.91	\$ 54.28	
Range 10 Nutrition Services Coordinator	\$ 53,389	\$ 56,253	\$ 58,944	\$ 62,087	\$ 65,165	192
	\$ 4,449	\$ 4,688	\$ 4,912	\$ 5,174	\$ 5,430	
	\$ 25.67	\$ 27.04	\$ 28.34	\$ 29.85	\$ 31.33	
Range 11 Nutrition Services Operations Supervisor	\$ 68,653	\$ 71,581	\$ 74,638	\$ 77,845	\$ 81,182	246
	\$ 5,721	\$ 5,965	\$ 6,220	\$ 6,487	\$ 6,765	
	\$ 33.01	\$ 34.41	\$ 35.88	\$ 37.43	\$ 39.03	

As of January 1, 2016, the District's Health and Welfare benefits contribution has been embedded into salaries. The District makes a minimal contribution for eligible employees' health and welfare benefits as noted on the

[Benefits At A Glance webpage](#)

The employee is responsible for paying the difference, tenths, for their selected health and welfare benefits. The amount of the health care credit shall increase annually using the same method health and welfare benefits are increased in the collective bargaining agreement with SDFA.

Note: Nutrition Services supervisory employees working less than 246 days per year shall receive a full district health care credit and/or flexible spending account in order to participate in the classified management/supervisory health insurance program. The amount of the health care credit and/or flexible spending account shall increase annually using the same method health and welfare benefits are increased in the collective bargaining agreement with CSEA.

LONGEVITY BENEFITS

An increment of 2.5% of salary for a 12-month, eight hours per-day, full-time employee at the end of 10, 15, 20, 25 and 30 years respectively, of satisfactory service shall be added to the employee's annual salary. The longevity increment for those employees employed less than 12 months or less than eight hours per day will be prorated in accordance with the number of months and hours of regular employment.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 7, 2020

BOARD MEETING DATE: January 16, 2020

PREPARED BY: Cindy Frazee
Associate Superintendent, Human Resources

SUBMITTED BY: Robert A. Haley, Ed.D.
Superintendent

SUBJECT: APPROVAL OF JOB DESCRIPTION AND TITLE,
INSTRUCTIONAL SPECIALIST

EXECUTIVE SUMMARY

BACKGROUND INFORMATION

The District has certificated teachers assigned to the District Office working in support of Educational Services. These teachers support the implementation of the Educational Services goals through research, curriculum development, professional development and also serve as a resource to classroom teachers. This job description would replace the former position-specific Instructional Specialist job descriptions which have not been utilized for a number of years. This job description allows flexibility for the Instructional Specialists to support ever evolving Educational Services' needs.

RECOMMENDATION:

It is recommended that the Board approve the job description and title, Instructional Specialist, as shown in the attached supplement.

FUNDING SOURCE:

General Fund

FUNDING IMPLICATIONS

None

Attachments: Job Description, Instructional Specialist

SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

INSTRUCTIONAL SPECIALIST**DEFINITION**

Under the direction of the Associate Superintendent of Educational Services, provide leadership, coordination and support for all aspects of the instructional program; provide support for teachers with the goal of expanding proficiency, creating classroom instructional excellence and improving the overall performance of secondary level students.

EXAMPLES OF DUTIES

1. Provide leadership and assistance in the development and implementation of the Educational Services District Priorities.
2. Assist in the implementation of best practices with principals and school leadership teams.
3. Help develop and implement Professional Learning in support of the Educational Services District Priorities and in response to department-determined goals.
4. In collaboration with Department Coordinators, design and implement in-district Professional Development opportunities that model integrated English Language Development Strategies and the Universal Design for Learning framework.
5. Research and disseminate current information and practices in the various secondary subject areas of curriculum, instruction, assessment, and professional development.
6. Serve as a resource to teachers in providing effective inclusive, student-centered instruction.
7. Provide support for the implementation of adopted standards and frameworks, including CA State Standards.
8. Provide support to department coordinators regarding the evaluation and selection of instructional materials.
9. Provide support to departments in the development of district-wide assessments aligned to California State Standards and Essential Learning Outcomes.
10. Support vertical articulation with five elementary feeder districts through professional development and/or placement criteria.
11. Participate in Professional Networks.
12. Perform other duties as assigned.

QUALIFICATIONS:**Knowledge of:**

Programs, including but not limited to, student information systems, data management programs, instructional applications, Google Apps for Education; effective teaching strategies to support secondary academic achievement; educational trends and research in secondary

education; Open Education Resources; classroom management, and instructional strategies to increase student engagement.

Ability to:

Collaborate with other members of the Educational Services team, especially other instructional specialists; work effectively with peers and administrators; keep up with current educational trends; perform research and development activities pertaining to curriculum and instructional programs; present training for teachers regarding effective strategies, programs, and technology tools; facilitate and lead change; use research-based teaching strategies to address the needs of teachers; support the implementation of Open Education Resources.

Experience: Minimum of five years successful teaching experience including work in the content areas; proven leadership in guiding other staff in the area of curriculum and instruction.

Education: Possess a Bachelor's degree in a related field; Master's degree preferred.

Certification Requirement: Valid single subject teaching credential.

Work Year: 185 days per year, with a calendar to be collaboratively developed with the Associate Superintendent of Educational Services. This is considered a year to year assignment and Instructional Specialist will be subject to transfer per district needs.

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 10, 2020

BOARD MEETING DATE: January 16, 2020

PREPARED BY: John Addleman, Exec. Dir. of Planning Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: **ADOPTION OF RESOLUTION / REPORT ON
STATUTORY SCHOOL FEES AND
FINDINGS 2018-2019**

EXECUTIVE SUMMARY

Government Code Section 66006 provides that all school districts shall make available to the public certain information and shall adopt described findings relative to statutory school fees collected, pursuant to Government Code Sections 53080 *et seq.* and 65995 *et seq.*, and Mitigation Payments collectively. The described information and findings relate to Reportable Fees (Fund 25-19) received, expended or to be expended in connection with school facilities to accommodate additional students from new development if funded or partially funded with Reportable Fees. Reportable Fees have not been levied, collected or imposed for general revenue purposes.

The following Annual and Five Year Reports for fiscal year 2018-2019 include the information the District intends to review and adopt in accordance with Government Code Section 66006. These reports were made available to the public on December 17, 2019. No comments were received during the public review period.

RECOMMENDATION:

It is recommended that the Board adopt the resolution regarding statutory school fees and report for fiscal year 2018-2019, and the findings in compliance with Government Code sections 66006 and 66001, as shown in the attached supplements.

FUNDING SOURCE:

Not applicable.

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
SAN DIEGUITO UNION HIGH SCHOOL DISTRICT RELATING TO
INFORMATION MADE AVAILABLE TO THE PUBLIC IN
THE FORM OF A STATUTORY SCHOOL FEES AND
MITIGATION PAYMENTS (“REPORTABLE FEES”)
REPORT FOR FISCAL YEAR 2018-2019
 (“REPORTABLE FEES REPORT”), AND FINDINGS THEREON, IN
COMPLIANCE WITH GOVERNMENT CODE SECTIONS 66006 AND 66001**

WHEREAS, San Dieguito Union High School District (“District”) has received and expended Reportable Fees in connection with school facilities (“School Facilities”) of the District for new development and these funds have been deposited in a capital facilities account as provided by Section 66006 (a) of the Government Code; and

WHEREAS, in accordance with Section 66006 (a) of the Government Code, the District has established and maintained a separate capital facilities account and maintained such capital facilities account in a manner to avoid any commingling of the Reportable Fees with other revenues and funds of the District, except for temporary investments, and has expended those Reportable Fees collected for the sole purpose for which they were collected; and

WHEREAS, Section 66006 (b)(1) of the Government Code provides that the District shall make available to the public within one hundred eighty (180) days after the last day of each fiscal year the following information in the form of a Reportable Fees Report:

- (A) A brief description of the type of Reportable Fee in the account.
- (B) The amount of the Reportable Fees.
- (C) The beginning and ending balance of the account.
- (D) The amount of the Reportable Fees collected and the interest earned.
- (E) An identification of each public improvement (“Project”) of the District on which Reportable Fees were expended and the amount of the expenditures on each project, including the total percentage of the cost of the Project that was funded with Reportable Fees.

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- (F) An identification of an approximate date by which the construction of a Project will commence if the District determines that sufficient funds have been collected to complete financing on an incomplete Project, as identified in paragraph (2) of subdivision (a) of Section 66001, and the Project remains incomplete.
- (G) A description of each interfund transfer or loan made from the account, including the Project on which the transferred or loaned Reportable Fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account will receive on the loan.
- (H) The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001; and

WHEREAS, Section 66001 (d) of the Government Code provides that for the fifth fiscal year following the first deposit into the account, and every five years thereafter, the District shall make all of the following findings with respect to that portion of the account remaining unexpended, whether committed or uncommitted:

- (1) Identification of the purpose to which the Reportable Fees are to be put.
- (2) Demonstration of a reasonable relationship between the Reportable Fees and the purpose for which they are charged.
- (3) Identification of all sources and amounts of funding anticipated to complete financing of the Projects of the District.
- (4) Designation of the approximate dates on which the funding referred to in paragraph (3) is expected to be deposited into the appropriate account; and

WHEREAS, when findings are required by Section 66001 (d) of the Government Code, they shall be made in connection with the information required by Section 66006 of the Government Code; and

WHEREAS, Section 66006 (b)(2) of the Government Code requires the Board of Trustees (“Board”) to review the information made available to the public at a regularly scheduled public meeting and any other relevant information including, but not limited to, that certain Reportable Fees Report prepared for District entitled “SAN DIEGUITO UNION HIGH SCHOOL DISTRICT ANNUAL AND FIVE YEAR REPORTS FOR FISCAL YEAR 2018-2019 IN COMPLIANCE WITH GOVERNMENT CODE SECTIONS 66006 AND 66001” (“REPORTABLE FEES REPORT”) not less than fifteen (15) days after this Reportable Fees Report is made available to the public; and

WHEREAS, the District has complied with all of the foregoing provisions.

NOW, THEREFORE, ON BEHALF OF THE DISTRICT IT IS HEREBY RESOLVED, DETERMINED AND ORDERED AS FOLLOWS:

Section 1. That pursuant to Government Code Sections 66001 (d) and 66006 (b)(1) and (2), the District has made available to the public the requisite information and proposed findings concerning collection and expenditure of Reportable Fees related to School Facilities for new development within the District.

Section 2. That the Board of the District at a public meeting has reviewed the following information pursuant to Government Code Section 66006 (b)(1) as is required by Government Code Section 66006(b)(2):

- (A) A brief description of the type of Reportable Fee in the account.
- (B) The amount of the Reportable Fee.
- (C) The beginning and ending balance of the account.
- (D) The amount of Reportable Fees collected and the interest earned.

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- (E) An identification of each Project on which Reportable Fees were expended and the amount of the expenditures on each Project, including the total percentage of the cost of the Project that was funded with Reportable Fees.
- (F) An identification of an approximate date by which the construction of the Project will commence if the District determines that sufficient funds have been collected to complete financing on an incomplete Project, as identified in paragraph (2) of subdivision (a) of Section 66001, and the Project remains incomplete.
- (G) A description of each interfund transfer or loan made from the account, including the Project on which the transferred or loaned Reportable Fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account will receive on the loan.
- (H) The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001; and

Section 3. That the Board of the District at a public meeting has reviewed the proposed findings as required by Government Code Section 66001 (d):

- (1) Identification of the purpose to which the Reportable Fees are to be put.
- (2) Demonstration of a reasonable relationship between the Reportable Fees and the purpose for which they are charged.
- (3) Identification of all sources and amount of funding anticipated to complete financing of Projects of the District.
- (4) Designation of the approximate dates on which the funding referred to in paragraph (3) is expected to be deposited into the appropriate account.

Section 4. That the Board of the District hereby determines that all Reportable Fees, collections and expenditures have been received, deposited, invested and expended in compliance with the relevant sections of the Government Code and all other applicable laws.

Section 5. That the Board of the District hereby determines that no refunds and allocations of Reportable Fees, as required by Government Code Section 66001, are deemed payable at this time.

Section 6. That the Board of the District hereby determines that the District is in compliance with Government Code Section 66000 *et seq.* relative to receipt, deposit, investment, expenditure or refund of Reportable Fees received and expended relative to School Facilities for new development.

ADOPTED, SIGNED AND APPROVED, this 16th day of January, 2020.

BOARD OF TRUSTEES OF THE
SAN DIEGUITO UNION HIGH
SCHOOL DISTRICT

By: _____
President of the Board of Trustees of the
San Dieguito Union High School District

ATTEST:

By: _____
Clerk of the Board of Trustees of the
San Dieguito Union High School District

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STATE OF CALIFORNIA)
) ss.
COUNTY OF SAN DIEGO)

I, Melisse Mossy, Clerk of the Board of Trustees of the San Dieguito Union High School District, do hereby certify that the foregoing Resolution was duly adopted by the Board of Trustees of said District at a meeting of said Board held on the 16th day of January, 2020, by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

By: _____
Clerk of the Board of Trustees of the
San Dieguito Union High School District

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STATE OF CALIFORNIA)
) ss.
COUNTY OF SAN DIEGO)

I, Melisse Mossy, Clerk of the Board of Trustees of the San Dieguito Union High School District, do hereby certify that the foregoing is a full, true and correct copy of the Resolution of said Board and that the same has not been amended or repealed.

Date: January 16, 2020

By: _____
Clerk of the Board of Trustees of the
San Dieguito Union High School District

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT
ANNUAL AND FIVE YEAR REPORTS
FOR FISCAL YEAR 2018-2019
IN COMPLIANCE WITH
GOVERNMENT CODE SECTIONS 66006 AND 66001**

Government Code Sections 66006 and 66001 provide that the San Dieguito Union High School District (“District”) shall make available to the public certain information and adopt described findings relative to statutory school fees (“Statutory School Fees”) collected pursuant to Government Code Sections 53080 et seq. and 65995 et seq., Senate Bill 201 fees (“SB 201 Fees”) collected also pursuant to Government Code Section 65970 et seq., and Mitigation Payments collectively (“Reportable Fees”). The described information and findings relate to Reportable Fees received, expended or to be expended in connection with school facilities (“School Facilities”) to accommodate additional students from new development if funded or partially funded with Reportable Fees. The Reportable Fees do not include special tax proceeds, letters of credit, bonds, or other instruments to secure payment of Reportable Fees at a future date. The Reportable Fees have not been levied, collected, or imposed for general revenue purposes.

The following Annual and Five-Year Reports include the information and proposed findings the District intends to review and adopt in accordance with Government Code Sections 66006 and 66001.

1. ANNUAL REPORT

INFORMATION MADE AVAILABLE PURSUANT TO GOVERNMENT CODE SECTION 66006 FOR FISCAL YEAR 2018-2019:

In accordance with Government Code Section 66006(b)(1) and (2), the District provides the following information for fiscal year 2018-2019:

A. DESCRIPTION OF THE TYPE OF FEES IN THE ACCOUNT OF THE DISTRICT:

The Reportable Fees of the District for fiscal year 2018-2019 consist of Statutory School Fees.

B. AMOUNT OF THE REPORTABLE FEES:

The Statutory School Fee amounts for fiscal year 2018–2019 are set forth in Schedule A which is incorporated herein. These Statutory School Fee amounts were previously adopted on behalf of the District by the Board of Trustees (“Board”) of the District. The Statutory School Fee amounts only partially mitigate the impacts to the District caused by new residential development because the Statutory School Fees do not adequately fund School Facility needs resulting from additional development within the District.

C. BEGINNING AND ENDING BALANCE OF ACCOUNT :

	Reportable Fees
Beginning Balance (7/01/18)	\$1,696,304.44
Ending Balance (6/30/19)	\$1,364,943.83

D. AMOUNT OF THE REPORTABLE FEES COLLECTED AND INTEREST EARNED:

Amount of Reportable Fees Collected	Amount of Interest Earned
\$1,040,372.00	\$30,834.84

E. IDENTIFICATION OF EACH PROJECT OF THE DISTRICT ON WHICH STATUTORY SCHOOL FEES WERE EXPENDED AND THE AMOUNT OF THE EXPENDITURES ON EACH PROJECT OF THE DISTRICT, INCLUDING THE TOTAL PERCENTAGE OF THE COST OF THE PROJECT OF THE DISTRICT THAT WAS FUNDED WITH STATUTORY SCHOOL FEES:

The foregoing information¹ is set forth in Schedule B, which are incorporated herein.

F. IDENTIFICATION OF AN APPROXIMATE DATE BY WHICH THE CONSTRUCTION OF PROJECT(S) OF THE DISTRICT WILL COMMENCE IF THE DISTRICT DETERMINES THAT SUFFICIENT FUNDS HAVE BEEN COLLECTED TO COMPLETE FINANCING ON AN INCOMPLETE PROJECT OF THE DISTRICT, AS IDENTIFIED IN PARAGRAPH (2) OF SUBDIVISION (A) OF SECTION 66001, AND THE PROJECT OF THE DISTRICT REMAINS INCOMPLETE:

The District determined that it had sufficient funds to initiate construction of the following in fiscal year 2014-15:

Project	Description
Districtwide	Technology Infrastructure Improvements

The District determined that it had sufficient funds to initiate construction of the following in fiscal year 2018-19:

Project	Description
PTMS	Site Signage
SDA	San Dieguito Performing Arts Complex (CTE Loan)
	New Drinking Fountains outside of Mosaic Café
	Audio/Visual Improvements - Mosaic Café
	Power & Data to Math/Science Building Quad
Districtwide	2018 Pool Study

The District determined that it had sufficient funds to initiate construction of the following in fiscal year 2019-20:

Project	Description
CVMS	Vinyl Flooring in FLS Room 801
	CVMS Logo & Tinting for PAC Front Doors
EWMS	Prelim. Design for Gardening Beds (4)/Irrigation Improvements
PTMS	Add Power and Disposal to Staff Lounge
	Site Work to Add Bike Racks and Vehicle Access
CCA	Add Signage to Admin
	Add Projection Device to Black Box
LCC	Restroom Modernization at 1300s
SDA	AV Weight Room
	Shade on Student Service Windows
	Shade over A&H Stage
TPHS	Install Bollards at PAC and IV Building
M&O	M&O Equipment

¹ The information will also include any Statutory School Fees spent for administrative costs associated with the adoption, collection, and reporting of the Statutory School Fees.

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G. DESCRIPTION OF EACH INTERFUND TRANSFER OR LOAN MADE FROM THE ACCOUNT INCLUDING PROJECT(S) OF THE DISTRICT ON WHICH THE TRANSFERRED OR LOANED STATUTORY SCHOOL FEES WILL BE EXPENDED, AND, IN THE CASE OF AN INTERFUND LOAN, THE DATE ON WHICH THE LOAN WILL BE REPAID, AND THE RATE OF INTEREST THAT THE ACCOUNT WILL RECEIVE ON THE LOAN:

Funds to Which Statutory School Fees Are Loaned	Amount	Date Loan To Be Repaid	Rate of Interest
N/A			

H. THE AMOUNT OF REFUNDS MADE OR REVENUES ALLOCATED FOR OTHER PURPOSES IF THE ADMINISTRATIVE COSTS OF REFUNDING UNEXPENDED REVENUES EXCEED THE AMOUNT TO BE REFUNDED:

No refunds of Reportable Fees were made in fiscal year 2018-2019, and no refunds are required under applicable law.

SCHEDULE A.

Statutory School Fee Rates:	
Residential Development	\$1.44 per square foot of habitable living space should development reside in Rancho Santa Fe Elementary School District. \$1.99 per square foot of habitable living space all other areas.
Commercial/Industrial Development	\$.23 per square foot of covered and enclosed space should development reside in Rancho Santa Fe Elementary School District. \$.32 per square foot of covered and enclosed space all other areas.

SCHEDULE B.

2018-2019 Improvements	Amount Expended	Percent Funded
Site Improvements	\$ 174,394.39	100%
New Construction/Building Improvements	801,637.26	100%
Consultants/Studies/Demographics	117,631.66	100%
Legal/Legal Advertising	519.34	100%
Furniture & Equipment	272,606.62	100%
Interim Housing	5,692.91	100%
Administrative Costs	31,211.16	100%
Total:	\$ 1,403,693.34	

II. FIVE YEAR REPORT

In accordance with Government Code Section 66001, the District provides the following information with respect to that portion of the account or sub-account(s) remaining unexpended, whether committed or uncommitted:

A. IDENTIFICATION OF THE PURPOSE TO WHICH THE REPORTABLE FEES ARE TO BE PUT

The purpose of the Reportable Fees imposed and collected on new residential and commercial/industrial development within the District during fiscal year 2018-2019 was to fund the additional grade 7-12 School Facilities required to serve the grade 7-12 Project Students generated by new development within the District. Specifically, the Reportable Fees will be used for the construction and/or acquisition of additional School Facilities, improvements to existing School Facilities to add additional classrooms, sustainability, and technology, as well as acquiring and installing additional portable classrooms to accommodate Project Students.

B. DEMONSTRATION OF A REASONABLE RELATIONSHIP BETWEEN THE REPORTABLE FEES AND THE PURPOSES FOR WHICH THEY ARE CHARGED

There is a roughly proportional, reasonable relationship between the new development upon which the Reportable Fees are charged and the need for additional School Facilities by reason of the fact that additional students will be generated by additional development within the District and the District does not have student capacity in its existing School Facilities to accommodate these new students. Furthermore, the Reportable Fees charged on new development will be used to fund School Facilities that will be used to serve the students generated from new development and the Reportable Fees do not exceed the costs of providing such School Facilities for new students.

C. IDENTIFICATION OF ALL SOURCES AND AMOUNTS OF FUNDING ANTICIPATED TO COMPLETE FINANCING OF THE SCHOOL FACILITIES THE DISTRICT HAS IDENTIFIED IN THE DISTRICT'S REPORTS

Exhibit A lists the proposed funding sources for all pending School Facility projects, as presently identified by the District: Exhibit A, Page 1, is a Summary Page of all pending facility projects, District wide; Pages 2 – 16 provide project funding source information by individual District sites.

D. IDENTIFICATION OF THE APPROXIMATE DATES ON WHICH THE FUNDING REFERRED TO IN SECTION C IS EXPECTED TO BE DEPOSITED INTO THE APPROPRIATE ACCOUNT OR FUND

Exhibit A lists the approximate dates on which the funding referred to is expected to be available and deposited into the appropriate account or fund for the School Facility Projects presently identified by the District: Exhibit A, Pages 2 – 16, provide fiscal year funding information by individual District sites.

EXHIBIT A**San Dieguito Union High School District - Site Summary**

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing of the School Facilities the District has Identified in the District's Reports.

(Please see Individual Site Detail for Identification of the Approximate Dates on Which the Funding Referred to is Expected to be Deposited into the Appropriate Account or Fund.)
December 5, 2019

School Site	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
Carmel Valley Middle School	\$ 4,881,242.39	\$ -	\$ 2,600,655.50	\$ -	\$ 10,600.00	\$ 1,243,756.19	\$ -	\$ 1,026,230.70
Diegueno Middle School	\$ 43,402,320.68	\$ -	\$ 902,683.55	\$ -	\$ -	\$ 23,023,419.64	\$ -	\$ 19,476,217.49
Earl Warren Middle School	\$ 2,352,975.31	\$ -	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -	\$ 2,345,475.31
Oak Crest Middle School	\$ 27,421,357.41	\$ -	\$ 5,369,958.19	\$ -	\$ -	\$ 20,130,826.20	\$ 718,394.00	\$ 1,202,179.02
Pacific Trails Middle School	\$ 1,768,111.20	\$ -	\$ 675,000.00	\$ -	\$ 67,500.00	\$ -	\$ -	\$ 1,025,611.20
Canyon Crest Academy	\$ 8,559,766.02	\$ -	\$ 1,568,189.29	\$ -	\$ 20,000.00	\$ 4,185,663.91	\$ -	\$ 2,785,912.82
La Costa Canyon High School	\$ 49,735,567.90	\$ -	\$ 185,800.00	\$ -	\$ 50,000.00	\$ 18,007,075.59	\$ 350,000.00	\$ 31,142,692.31
San Dieguito High School Academy	\$ 52,317,302.26	\$ -	\$ -	\$ -	\$ 1,099,855.83	\$ 44,975,087.68	\$ -	\$ 6,242,358.75
Sunset Continuation High School	\$ 21,660,885.00	\$ -	\$ -	\$ -	\$ -	\$ 21,660,885.00	\$ -	\$ -
Torrey Pines High School	\$ 81,499,866.17	\$ -	\$ 21,119,792.95	\$ -	\$ 12,000.00	\$ 43,150,323.15	\$ 2,578,589.88	\$ 14,639,160.19
La Costa Valley Sports Complex	\$ 8,490,659.33	\$ -	\$ -	\$ -	\$ -	\$ 6,438,756.43	\$ -	\$ 2,051,902.90
District Office	\$ 24,088,182.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,088,182.00
Transportation Facility	\$ 9,640,261.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,640,261.51
Maintenance & Operations Facility (Vulcan Ave.)	\$ 3,225,826.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 876,946.00	\$ 2,333,880.00
District Wide	\$ 16,231,704.69	\$ -	\$ 3,048,970.41	\$ -	\$ 48,955.00	\$ 12,793,455.16	\$ -	\$ 340,324.12
Totals	\$ 355,276,027.87	\$ -	\$ 35,471,049.89	\$ -	\$ 1,331,410.83	\$ 195,609,248.95	\$ 4,523,929.88	\$ 118,340,388.32

EXHIBIT A**Carmel Valley Middle School - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
(2011) New Student Entry	\$ 318,247.74	unknown	unknown	unknown	unknown	\$ 241,338.11	unknown	\$ 76,909.63
(2011) Student Quad Reconfiguration	\$ 662,528.67	unknown	unknown	unknown	unknown	\$ 502,418.08	unknown	\$ 160,110.59
(2016) New Solar Parking Structures	\$ 1,651,245.48	unknown	\$ 1,528,931.00	unknown	unknown	N/A	unknown	\$ 122,314.48
(2016) Field Renovation	\$ 1,071,724.50	unknown	\$ 1,071,724.50	unknown	unknown	N/A	unknown	\$ -
(2018) Audio/Visual Technology Improvements	\$ 500,000.00	unknown	unknown	unknown	unknown	\$ 500,000.00	unknown	\$ -
(2019) Modernize Bldgs 300 and 400	\$ 63,923.04	unknown	unknown	unknown	unknown	N/A	unknown	\$ 63,923.04
(2019) Modernize Bldg 600	\$ 84,788.64	unknown	unknown	unknown	unknown	N/A	unknown	\$ 84,788.64
(2019) Modernize 700's	\$ 164,292.84	unknown	unknown	unknown	unknown	N/A	unknown	\$ 164,292.84
(2019) Modernize Bldgs 800 and 900	\$ 218,833.92	unknown	unknown	unknown	unknown	N/A	unknown	\$ 218,833.92
(2019) Modernize Admin Bldg	\$ 71,557.56	unknown	unknown	unknown	unknown	N/A	unknown	\$ 71,557.56
(2020) Install Vinyl Flooring in FLS Room 801	\$ 9,600.00	unknown	unknown	unknown	\$ 9,600.00	N/A	unknown	\$ -
(2020) Tinting or Shading w/ CVMS Logo for PAC Front Doors	\$ 1,500.00	unknown	unknown	unknown	\$ 1,000.00	N/A	unknown	\$ 500.00
(2020) Install Ped Gates with Panic Hardware	\$ 50,000.00	unknown	unknown	unknown	unknown	N/A	unknown	\$ 50,000.00
(2020) Install Parking Lot Gates	\$ 13,000.00	unknown	unknown	unknown	unknown	N/A	unknown	\$ 13,000.00
Totals	\$ 4,881,242.39	\$ -	\$ 2,600,655.50	\$ -	\$ 10,600.00	\$ 1,243,756.19	\$ -	\$ 1,026,230.70

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
(2011) New Student Entry	\$ 318,247.74	unknown	unknown	unknown	unknown	20/21	unknown	unknown
(2011) Student Quad Reconfiguration	\$ 662,528.67	unknown	unknown	unknown	unknown	20/21	unknown	unknown
(2016) New Solar Parking Structures	\$ 1,651,245.48	unknown	16/17	unknown	unknown	N/A	unknown	unknown
(2016) Field Renovation	\$ 1,071,724.50	unknown	16/17	unknown	unknown	N/A	unknown	unknown
(2018) Audio/Visual Technology Improvements	\$ 500,000.00	unknown	unknown	unknown	unknown	17/18	unknown	unknown
(2019) Modernize Bldgs 300 and 400	\$ 63,923.04	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2019) Modernize Bldg 600	\$ 84,788.64	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2019) Modernize 700's	\$ 164,292.84	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2019) Modernize Bldgs 800 and 900	\$ 218,833.92	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2019) Modernize Admin Bldg	\$ 71,557.56	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2020) Install Vinyl Flooring in FLS Room 801	\$ 9,600.00	unknown	unknown	unknown	19/20	N/A	unknown	unknown
(2020) Tinting or Shading w/ CVMS Logo for PAC Front Doors	\$ 1,500.00	unknown	unknown	unknown	19/20	N/A	unknown	unknown
(2020) Install Ped Gates with Panic Hardware	\$ 50,000.00	unknown	unknown	unknown	unknown	N/A	unknown	unknown
(2020) Install Parking Lot Gates	\$ 13,000.00	unknown	unknown	unknown	unknown	N/A	unknown	unknown

EXHIBIT A**Diegueno Middle School - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
(2011) New Athletic Multi-Purpose Bldg	\$ 12,038,882.47	unknown	unknown	N/A	unknown	N/A	unknown	\$ 12,038,882.47
(2011) Access Path and Bathrooms at Track and Field	\$ 3,000,840.50	unknown	unknown	N/A	unknown	N/A	unknown	\$ 3,000,840.50
(2012) Modernization of Math, History, English and Science Bldgs	\$ 5,441,605.55	unknown	unknown	N/A	unknown	\$ 4,212,812.42	unknown	\$ 1,228,793.13
(2012) Multi-Purpose Expansion (Music, Locker Rooms, Food Svc), Administration, and Parking Lot Improvements	\$ 12,783,412.66	unknown	unknown	N/A	unknown	\$ 9,896,733.45	unknown	\$ 2,886,679.21
(2016) Solar	\$ 974,898.23	unknown	\$ 902,683.55	N/A	unknown	N/A	unknown	\$ 72,214.68
(2017) Back Entrance Improvements	\$ 80,625.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 80,625.00
(2018) Remodel of B&G Building/Reconstruction of P Bldg	\$ 8,913,873.77	unknown	unknown	N/A	unknown	\$ 8,913,873.77	unknown	\$ -
(2018) North Perimeter Drainage Improvements/Minor Retaining Wall	\$ 18,182.50	unknown	unknown	N/A	unknown	N/A	unknown	\$ 18,182.50
(2020) C, D, & G Landscaping	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 150,000.00
Totals	\$ 43,402,320.68	\$ -	\$ 902,683.55	\$ -	\$ -	\$ 23,023,419.64	\$ -	\$ 19,476,217.49

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	UnFunded
(2011) New Athletic Multi-Purpose Bldg	\$ 12,038,882.47	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Access Path and Bathrooms at Track and Field	\$ 3,000,840.50	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) Modernization of Math, History, English and Science Bldgs	\$ 5,441,605.55	unknown	unknown	N/A	unknown	20/21	unknown	unknown
(2012) Multi-Purpose Expansion (Music, Locker Rooms, Food Svc), Administration, and Parking Lot Improvements	\$ 12,783,412.66	unknown	unknown	N/A	unknown	24/25	unknown	unknown
(2016) Solar	\$ 974,898.23	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2017) Back Entrance Improvements	\$ 80,625.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Remodel of B&G Building/Reconstruction of P Bldg	\$ 8,913,873.77	unknown	unknown	N/A	unknown	16/17	unknown	unknown
(2018) North Perimeter Drainage Improvements/Minor Retaining Wall	\$ 18,182.50	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) C, D, & G Landscaping	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

EXHIBIT A**Earl Warren Middle School - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2017) Library Lighting Improvements	\$ 17,200.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 17,200.00
(2019) Admin Roof Improvements/Outdoor Use	\$ 60,775.31	unknown	unknown	N/A	unknown	N/A	unknown	\$ 60,775.31
(2019) Gardening Beds (4)/Irrigation Improvements	\$ 25,000.00	unknown	unknown	N/A	\$ 7,500.00	N/A	unknown	\$ 17,500.00
(2019) All-weather Track and Field	\$ 1,800,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,800,000.00
(2019) Southwestern Slope Landscaping and Drainage	\$ 450,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 450,000.00
Totals	\$ 2,352,975.31	\$ -	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -	\$ 2,345,475.31

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2017) Library Lighting Improvements	\$ 17,200.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Admin Roof Improvements/Outdoor Use	\$ 60,775.31	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Gardening Beds (4)/Irrigation Improvements	\$ 25,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2019) All-weather Track and Field	\$ 1,800,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Southwestern Slope Landscaping and Drainage	\$ 450,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

EXHIBIT A**Oak Crest Middle School - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) New Multi-Purpose Bldg	\$ 4,133,876.63	unknown	unknown	N/A	unknown	\$ 3,134,869.58	unknown	\$ 999,007.05
(2011) New Trash Enclosure	\$ 16,200.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 16,200.00
(2016) Solar	\$ 906,892.35	unknown	\$ 719,920.39	N/A	unknown	N/A	unknown	\$ 186,971.96
(2017) Science Classroom Quad and Interim Housing	\$ 13,001,223.25	unknown	\$ 427,703.18	N/A	unknown	\$ 12,573,520.07	unknown	\$ -
(2017) Admin Bldg Reconstruction and Replacement of F Bldgs	\$ 3,174,231.00	unknown	unknown	N/A	unknown	\$ 2,475,837.00	\$ 698,394.00	\$ -
(2018) Balance of Campus Modernization/Bldgs C-G, I, K, M, N, Locker Rooms and Crest Hall	\$ 6,188,934.17	unknown	\$ 4,222,334.62	N/A	unknown	\$ 1,946,599.55	\$ 20,000.00	\$ -
Totals	\$ 27,421,357.41	\$ -	\$ 5,369,958.19	\$ -	\$ -	\$ 20,130,826.20	\$ 718,394.00	\$ 1,202,179.02

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) New Multi-Purpose Bldg	\$ 4,133,876.63	unknown	unknown	N/A	unknown	34/35	unknown	unknown
(2011) New Trash Enclosure	\$ 16,200.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2016) Solar	\$ 906,892.35	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2017) Science Classroom Quad and Interim Housing	\$ 13,001,223.25	unknown	16/17	N/A	unknown	16/17	unknown	unknown
(2017) Admin Bldg Reconstruction and Replacement of F Bldgs	\$ 3,174,231.00	unknown	unknown	N/A	unknown	17/18	17/18-18/19	unknown
(2018) Balance of Campus Modernization/Bldgs C-G, I, K, M, N, Locker Rooms and Crest Hall	\$ 6,188,934.17	unknown	18/19	N/A	unknown	17/18-20/21	20/21	unknown

EXHIBIT A**Pacific Trails Middle School - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2016) Field Lights - Shared Use - City of SD	\$ 1,700,611.20	unknown	\$ 675,000.00	N/A	unknown	N/A	unknown	\$ 1,025,611.20
(2019) Site Signage	\$ 3,000.00	unknown	unknown	N/A	\$ 3,000.00	N/A	unknown	\$ -
(2020) Add Power and Disposal to Staff Lounge	\$ 4,500.00	unknown	unknown	N/A	\$ 4,500.00	N/A	unknown	\$ -
(2020) Site Work to Add Bike Racks and Vehicle Access	\$ 60,000.00	unknown	unknown	N/A	\$ 60,000.00	N/A	unknown	\$ -
Totals	\$ 1,768,111.20	\$ -	\$ 675,000.00	\$ -	\$ 67,500.00	\$ -	\$ -	\$ 1,025,611.20

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2016) Field Lights - Shared Use - City of SD	\$ 1,700,611.20	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2019) Site Signage	\$ 3,000.00	unknown	unknown	N/A	18/19	N/A	unknown	unknown
(2020) Add Power and Disposal to Staff Lounge	\$ 4,500.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2020) Site Work to Add Bike Racks and Vehicle Access	\$ 60,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown

EXHIBIT A**Canyon Crest Academy - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) New Drive Entry	\$ 1,159,628.37	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,159,628.37
(2012) New Black Box Theater, and Spin Room	\$ 4,760,698.36	unknown	unknown	N/A	unknown	\$ 3,685,663.91	unknown	\$ 1,075,034.45
(2016) Stadium Lights/Power at Track/Wi-fi	\$ 1,350,000.00	unknown	\$ 1,350,000.00	N/A	unknown	N/A	unknown	\$ -
(2017) New Shade Structure	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 150,000.00
(2018) AV Technology Improvements	\$ 500,000.00	unknown	unknown	N/A	unknown	\$ 500,000.00	unknown	\$ -
(2018) Interior Modernization of Learning Commons	\$ 218,189.29	unknown	\$ 218,189.29	N/A	unknown	N/A	unknown	\$ -
(2019) Modernize A2 - Theater	\$ 124,360.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 124,360.00
(2019) Modernize A3 - Arts Classrooms	\$ 141,184.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 141,184.00
(2019) Modernize Gym	\$ 126,706.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 126,706.00
(2020) Robotics Room Improvements	\$ 5,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 5,000.00
(2020) Add Site Signage to Admin	\$ 5,000.00	unknown	unknown	N/A	\$ 5,000.00	N/A	unknown	\$ -
(2020) Add Projection Device to Black Box	\$ 15,000.00	unknown	unknown	N/A	\$ 15,000.00	N/A	unknown	\$ -
(2020) Add Projection to Principal's Office	\$ 4,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 4,000.00
Totals	\$ 8,559,766.02	\$ -	\$ 1,568,189.29	\$ -	\$ 20,000.00	\$ 4,185,663.91	\$ -	\$ 2,785,912.82

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) New Drive Entry	\$ 1,159,628.37	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) New Black Box Theater, and Spin Room	\$ 4,760,698.36	unknown	unknown	N/A	unknown	20/21	unknown	unknown
(2016) Stadium Lights/Power at Track/Wi-fi	\$ 1,350,000.00	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2017) New Shade Structure	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) AV Technology Improvements	\$ 500,000.00	unknown	unknown	N/A	unknown	17/18	unknown	unknown
(2018) Interior Modernization of Learning Commons	\$ 218,189.29	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2019) Modernize A2 - Theater	\$ 124,360.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Modernize A3 - Arts Classrooms	\$ 141,184.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Modernize Gym	\$ 126,706.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Robotics Room Improvements	\$ 5,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Add Site Signage to Admin	\$ 5,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2020) Add Projection Device to Black Box	\$ 15,000.00	unknown	unknown	N/A	19/21	N/A	unknown	unknown
(2020) Add Projection to Principal's Office	\$ 4,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

EXHIBIT A

La Costa Canyon High School - Site Detail
December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Modernization of 300's, 400's, 500's	\$ 4,121,637.48	unknown	unknown	N/A	unknown	N/A	unknown	\$ 4,121,637.48
(2011) Interim Housing (for Mod.s 300's, 400's, 500's)	\$ 780,658.56	unknown	unknown	N/A	unknown	N/A	unknown	\$ 780,658.56
(2011) Modernization of 600's, and 700/701	\$ 1,788,060.57	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,788,060.57
(2011) Modernization of Theater (1100's)	\$ 1,583,275.44	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,583,275.44
(2011) Modernization of 1300's	\$ 458,003.06	unknown	unknown	N/A	unknown	N/A	unknown	\$ 458,003.06
(2011) Modernization of Gym	\$ 3,244,208.15	unknown	unknown	N/A	unknown	N/A	unknown	\$ 3,244,208.15
(2011) Modernization of Concession Stands/Replacement of Stadium Bleachers	\$ 502,272.49	unknown	unknown	N/A	unknown	N/A	unknown	\$ 502,272.49
(2011) New Cart Path from Upper Campus to Lower Fields	\$ 200,274.53	unknown	unknown	N/A	unknown	N/A	unknown	\$ 200,274.53
(2011) Convert Existing Food Service and Room 600 to Main Kitchen	\$ 4,066,418.46	unknown	unknown	N/A	unknown	N/A	unknown	\$ 4,066,418.46
(2011) New M&O Facility and Restore Art Yard	\$ 1,436,537.03	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,436,537.03
(2011) Modernization of Outdoor Classroom Quads	\$ 2,809,718.07	unknown	unknown	N/A	unknown	N/A	unknown	\$ 2,809,718.07
(2011) Front Driveway Entry Improvements	\$ 747,691.56	unknown	unknown	N/A	unknown	N/A	unknown	\$ 747,691.56
(2011) Improvements to Baseball Fields	\$ 1,025,405.57	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,025,405.57
(2012) Field House	\$ 8,337,777.35	unknown	unknown	N/A	unknown	\$ 6,454,986.80	unknown	\$ 1,882,790.55
(2011) Baseball and Softball Field Improvements	\$ 4,180,118.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 4,180,118.00
(2012) New Science Bldg, New Classroom Bldg, and Administration Bldg Mod	\$ 10,598,005.59	unknown	unknown	N/A	unknown	\$ 8,861,208.69	unknown	\$ 1,736,796.90
(2012) Balance of 200 and 900 Modulares	\$ 139,761.82	unknown	unknown	N/A	unknown	\$ 116,857.71	unknown	\$ 22,904.11
(2016) Landscaping under Solar Array	\$ 110,800.00	unknown	\$ 110,800.00	N/A	unknown	N/A	unknown	\$ -
(2017) Theater Lighting Improvements	\$ 64,500.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 64,500.00
(2018) Bldg 200/Culinary Arts	\$ 2,779,944.18	unknown	unknown	N/A	unknown	\$ 2,574,022.39	unknown	\$ 205,921.79
(2018) Gym-A/V improvements and Scoreboard	\$ 75,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 75,000.00
(2018) Drainage Study	\$ 75,000.00	unknown	\$ 75,000.00	N/A	unknown	N/A	unknown	\$ -
(2019) New Storage behind Theater	\$ 81,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 81,000.00
(2019) Restroom Modernization at 1300s	\$ 50,000.00	unknown	unknown	N/A	\$ 50,000.00	N/A	unknown	\$ -
(2019) Water Bottle Refill Stations (8)	\$ 64,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 64,000.00
(2020) Replace Ped Gate at 300s	\$ 5,500.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 5,500.00
(2020) Maverick Park	\$ 350,000.00	unknown	unknown	N/A	unknown	N/A	\$ 350,000.00	\$ -
(2020) Washer and Dryer Room in GYM	\$ 10,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 10,000.00
(2020) Modernize Upstairs Team Room in Gym	\$ 50,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 50,000.00
Totals	\$ 49,735,567.90	\$ -	\$ 185,800.00	\$ -	\$ 50,000.00	\$ 18,007,075.59	\$ 350,000.00	\$ 31,142,692.31

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Modernization of 300's, 400's, 500's	\$ 4,121,637.48	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Interim Housing (for Mod.s 300's, 400's, 500's)	\$ 780,658.56	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of 600's, and 700/701	\$ 1,788,060.57	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of Theater (1100's)	\$ 1,583,275.44	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of 1300's	\$ 458,003.06	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of Gym	\$ 3,244,208.15	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of Concession Stands/Replacement of Stadium Bleachers	\$ 502,272.49	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New Cart Path from Upper Campus to Lower Fields	\$ 200,274.53	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Convert Existing Food Service and Room 600 to Main Kitchen	\$ 4,066,418.46	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New M&O Facility and Restore Art Yard	\$ 1,436,537.03	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Modernization of Outdoor Classroom Quads	\$ 2,809,718.07	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Front Driveway Entry Improvements	\$ 747,691.56	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Improvements to Baseball Fields	\$ 1,025,405.57	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) Field House	\$ 8,337,777.35	unknown	unknown	N/A	unknown	34/35	unknown	unknown
(2011) Baseball and Softball Field Improvements	\$ 4,180,118.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) New Science Bldg, New Classroom Bldg, and Administration Bldg Mod	\$ 10,598,005.59	unknown	unknown	N/A	unknown	34/35	unknown	unknown
(2012) Balance of 200 and 900 Modulares	\$ 139,761.82	unknown	unknown	N/A	unknown	20/21	unknown	unknown
(2016) Landscaping under Solar Array	\$ 110,800.00	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2017) Theater Lighting Improvements	\$ 64,500.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Bldg 200/Culinary Arts	\$ 2,779,944.18	unknown	unknown	N/A	unknown	17/18	unknown	unknown
(2018) Gym-A/V improvements and Scoreboard	\$ 75,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Drainage Study	\$ 75,000.00	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2019) New Storage behind Theater	\$ 81,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Restroom Modernization at 1300s	\$ 50,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2019) Water Bottle Refill Stations (8)	\$ 64,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Replace Ped Gate at 300s	\$ 5,500.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Maverick Park	\$ 350,000.00	unknown	unknown	N/A	unknown	N/A	19/20	unknown
(2020) Washer and Dryer Room in GYM	\$ 10,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Modernize Upstairs Team Room in Gym	\$ 50,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

EXHIBIT A**San Dieguito High School Academy - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2010) San Dieguito Performing Arts Complex (CTE Loan)	\$ 1,816,000.99	unknown	unknown	N/A	\$ 981,128.83	N/A	unknown	\$ 834,872.16
(2012) Modernize Industrial Arts, A&B Bldgs.	\$ 8,103,310.04	unknown	unknown	N/A	unknown	\$ 6,145,016.26	unknown	\$ 1,958,293.78
(2012) Modernize Mosaic Café, Fields, Reconstruct Gym, Locker Rooms, and Weight Room	\$ 12,675,491.61	unknown	unknown	N/A	unknown	\$ 9,612,257.42	unknown	\$ 3,063,234.19
(2017) Restroom Remodel	\$ 75,250.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 75,250.00
(2018) Arts and Humanities Bldg	\$ 29,217,814.00	unknown	unknown	N/A	unknown	\$ 29,217,814.00	unknown	\$ -
(2018) Minor Modernization of PAC Scene Room/Floor and Sink	\$ 35,939.01	unknown	unknown	N/A	unknown	N/A	unknown	\$ 35,939.01
(2018) New Drinking Fountains Outside of Mosaic Café (2)	\$ 8,312.00	unknown	unknown	N/A	\$ 8,312.00	N/A	unknown	\$ -
(2018) Minor Modernization of Weight Room/Floor	\$ 89,769.60	unknown	unknown	N/A	unknown	N/A	unknown	\$ 89,769.60
(2018) Area between Tennis Courts and Locker Room Landscaping	\$ 35,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 35,000.00
(2019) Audio/Visual Improvements - Mosaic Café	\$ 15,000.00	unknown	unknown	N/A	\$ 15,000.00	N/A	unknown	\$ -
(2019) Power & Data to Math/Sci Bldg. Quad	\$ 6,985.00	unknown	unknown	N/A	\$ 6,985.00	N/A	unknown	\$ -
(2020) AV Weight Room	\$ 13,000.00	unknown	unknown	N/A	\$ 13,000.00	N/A	unknown	\$ -
(2020) Shade on Student Service Windows	\$ 5,430.00	unknown	unknown	N/A	\$ 5,430.00	N/A	unknown	\$ -
(2020) Shade over A&H Stage	\$ 70,000.00	unknown	unknown	N/A	\$ 70,000.00	N/A	unknown	\$ -
(2020) Shade in A&H Quad	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 150,000.00
Totals	\$ 52,317,302.26	\$ -	\$ -	\$ -	\$ 1,099,855.83	\$ 44,975,087.68	\$ -	\$ 6,242,358.75

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2010) San Dieguito Performing Arts Complex (CTE Loan)	\$ 1,816,000.99	unknown	unknown	N/A	18/19-20/21	N/A	unknown	unknown
(2012) Modernize Industrial Arts, A&B Bldgs.	\$ 8,103,310.04	unknown	unknown	N/A	unknown	17/18-20/21	unknown	unknown
(2012) Modernize Mosaic Café, Fields, Reconstruct Gym, Locker Rooms, and Weight Room	\$ 12,675,491.61	unknown	unknown	N/A	unknown	17/18-24/25	unknown	unknown
(2017) Restroom Remodel	\$ 75,250.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Arts and Humanities Bldg	\$ 29,217,814.00	unknown	unknown	N/A	unknown	16/17	unknown	unknown
(2018) Minor Modernization of PAC Scene Room/Floor and Sink	\$ 35,939.01	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) New Drinking Fountains Outside of Mosaic Café (2)	\$ 8,312.00	unknown	unknown	N/A	18/19	N/A	unknown	unknown
(2018) Minor Modernization of Weight Room/Floor	\$ 89,769.60	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2018) Area between Tennis Courts and Locker Room Landscaping	\$ 35,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) Audio/Visual Improvements - Mosaic Café	\$ 15,000.00	unknown	unknown	N/A	18/19	N/A	unknown	unknown
(2019) Power & Data to Math/Sci Bldg. Quad	\$ 6,985.00	unknown	unknown	N/A	18/19	N/A	unknown	unknown
(2020) AV Weight Room	\$ 13,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2020) Shade on Student Service Windows	\$ 5,430.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2020) Shade over A&H Stage	\$ 70,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown
(2020) Shade in A&H Quad	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

EXHIBIT A**Sunset Continuation High School - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Sunset Continuation High School Reconstruction	\$ 21,660,885.00	unknown	unknown	N/A	unknown	\$ 21,660,885.00	unknown	unknown
Totals	\$ 21,660,885.00	\$ -	\$ -	\$ -	\$ -	\$ 21,660,885.00	\$ -	\$ -

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Sunset Continuation High School Reconstruction	\$ 21,660,885.00	unknown	unknown	N/A	unknown	17/18	unknown	unknown

EXHIBIT ATorrey Pines High School - Site Detail
December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Renovate Driveway Entry and Circulation at Del Mar Heights	\$ 1,038,460.50	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,038,460.50
(2011) New Tech Pavillion	\$ 1,722,525.75	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,722,525.75
(2011) Expansion of Existing Gym	\$ 1,356,592.05	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,356,592.05
(2011) New Campus Green Area	\$ 1,052,431.91	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,052,431.91
(2011) New M&O Building	\$ 733,174.31	unknown	unknown	N/A	unknown	N/A	unknown	\$ 733,174.31
(2012) Balance of IV Bldg Modernization	\$ 10,446,732.18	unknown	unknown	N/A	unknown	\$ 8,734,725.90	unknown	\$ 1,712,006.28
(2012) Gym, Field House and Administration Bldg Remodels	\$ 17,238,078.52	unknown	unknown	N/A	unknown	\$ 14,413,109.13	unknown	\$ 2,824,969.39
(2018) New Performing Arts Complex/Culinary Arts Classroom/ Portion of Parking Lot	\$ 27,822,418.43	unknown	\$ 5,241,340.43	N/A	unknown	\$ 20,002,488.12	\$ 2,578,589.88	\$ -
(2018) New Digital Arts Classrooms (2)	\$ 1,854,667.67	unknown	\$ 1,854,667.67	N/A	unknown	N/A	unknown	\$ -
(2018) Modernization of IV Bldg - Warehouse, General Purpose Classrooms (1-2), Culinary Arts (alt.), Maker Space Classroom	\$ 7,416,360.66	unknown	\$ 7,416,360.66	N/A	unknown	N/A	unknown	\$ -
(2018) Athletic Field Improvements incl. Stadium, Boys and Girls Baseball and Softball, and General Playfield Improvements	\$ 6,307,424.19	unknown	\$ 6,307,424.19	N/A	unknown	N/A	unknown	\$ -
(2019) Team Rooms (3)	\$ 2,187,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 2,187,000.00
(2020) Torrington Perimeter Enhancements	\$ 300,000.00	unknown	\$ 300,000.00	N/A	unknown	N/A	unknown	\$ -
(2020) Post Tension Tennis Courts	\$ 798,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 798,000.00
(2020) Artificial Practice Field	\$ 1,064,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 1,064,000.00
(2020) Shade Structure over Ampitheater	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 150,000.00
(2020) Install Bollards at PAC and IV Bldg	\$ 12,000.00	unknown	unknown	N/A	\$ 12,000.00	N/A	unknown	\$ -
Totals	\$ 81,499,866.17	\$ -	\$ 21,119,792.95	\$ -	\$ 12,000.00	\$ 43,150,323.15	\$ 2,578,589.88	\$ 14,639,160.19

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Renovate Driveway Entry and Circulation at Del Mar Heights	\$ 1,038,460.50	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New Tech Pavillion	\$ 1,722,525.75	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) Expansion of Existing Gym	\$ 1,356,592.05	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New Campus Green Area	\$ 1,052,431.91	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2011) New M&O Building	\$ 733,174.31	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2012) Balance of IV Bldg Modernization	\$ 10,446,732.18	unknown	unknown	N/A	unknown	24/25	unknown	unknown
(2012) Gym, Field House and Administration Bldg Remodels	\$ 17,238,078.52	unknown	unknown	N/A	unknown	34/35	unknown	unknown
(2018) New Performing Arts Complex/Culinary Arts Classroom/ Portion of Parking Lot	\$ 27,822,418.43	unknown	16/17	N/A	unknown	16/17	17/18	unknown
(2018) New Digital Arts Classrooms (2)	\$ 1,854,667.67	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2018) Modernization of IV Bldg - Warehouse, General Purpose Classrooms (1-2), Culinary Arts (alt.), Maker Space Classroom	\$ 7,416,360.66	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2018) Athletic Field Improvements incl. Stadium, Boys and Girls Baseball and Softball, and General Playfield Improvements	\$ 6,307,424.19	unknown	18/19	N/A	unknown	N/A	unknown	unknown
(2019) Team Rooms (3)	\$ 2,187,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Torrington Perimeter Enhancements	\$ 300,000.00	unknown	19/20	N/A	unknown	N/A	unknown	unknown
(2020) Post Tension Tennis Courts	\$ 798,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Artificial Practice Field	\$ 1,064,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Shade Structure over Ampitheater	\$ 150,000.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) Install Bollards at PAC and IV Bldg	\$ 12,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown

EXHIBIT A**La Costa Valley Sports Complex - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Multi-Purpose Bldg	\$ 8,490,659.33	unknown	unknown	N/A	unknown	\$ 6,438,756.43	unknown	\$ 2,051,902.90
Totals	\$ 8,490,659.33	\$ -	\$ -	\$ -	\$ -	\$ 6,438,756.43	\$ -	\$ 2,051,902.90

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Multi-Purpose Bldg	\$ 8,490,659.33	unknown	unknown	N/A	unknown	34/35	unknown	unknown

EXHIBIT A**District Office - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2019) Remodel District Office	\$ 3,040,114.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 3,040,114.00
(2019) New District Educational Center	\$ 21,048,068.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 21,048,068.00
Totals	\$ 24,088,182.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,088,182.00

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2019) Remodel District Office	\$ 3,040,114.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2019) New District Office	\$ 21,048,068.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown

EXHIBIT A**Transportation Facility - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2012) Construction and Reconfigure Transportation Center	\$ 9,640,261.51	unknown	unknown	N/A	unknown	N/A	unknown	\$ 9,640,261.51
Totals	\$ 9,640,261.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,640,261.51

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2012) Construction and Reconfigure Transportation Center	\$ 9,640,261.51	unknown	unknown	N/A	unknown	N/A	unknown	unknown

EXHIBIT A**Maintenance and Operations Facility (Vulcan Ave.) - Site Detail**

December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2017) Vulcan Property Tenant Improvements	\$ 876,946.00	unknown	unknown	N/A	unknown	N/A	\$ 876,946.00	\$ -
(2019) M&O Modernization	\$ 2,333,880.00	unknown	unknown	N/A	unknown	N/A	unknown	\$ 2,333,880.00
(2020) M&O Equipment	\$ 15,000.00	unknown	unknown	N/A	\$ 15,000.00	N/A	unknown	\$ -
Totals	\$ 3,225,826.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 876,946.00	\$ 2,333,880.00

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2017) Vulcan Property Tenant Improvements	\$ 876,946.00	unknown	unknown	N/A	unknown	N/A	17/18	unknown
(2019) M&O Modernization	\$ 2,333,880.00	unknown	unknown	N/A	unknown	N/A	unknown	unknown
(2020) M&O Equipment	\$ 15,000.00	unknown	unknown	N/A	19/20	N/A	unknown	unknown

EXHIBIT ADistrict Wide Projects Detail
December 5, 2019

Identification of All Sources and Amounts of Funding Anticipated to Complete Financing

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Technology Infrastructure Improvements	\$ 1,880,252.28	unknown	unknown	N/A	unknown	\$ 1,539,928.16	unknown	\$ 340,324.12
(2015-2017) Technology Infrastructure Improvements	\$ 11,272,482.00	unknown	unknown	N/A	\$ 18,955.00	\$ 11,253,527.00	unknown	\$ -
(2016) Site Perimeter Enhancements	\$ 3,048,970.41	unknown	\$ 3,048,970.41	N/A	unknown	N/A	unknown	\$ -
(2018) Pool Study	\$ 30,000.00	unknown	unknown	N/A	\$ 30,000.00	N/A	unknown	\$ -
Totals	\$ 16,231,704.69	\$ -	\$ 3,048,970.41	\$ -	\$ 48,955.00	\$ 12,793,455.16	\$ -	\$ 340,324.12

Identification of the Approximate Dates on Which Funding Referred to Above is Expected to be Deposited into the Appropriate Account or Fund

Project	Est. Cost	State School Bldg Program	Mello Roos	NCW	Reportable Fees	Prop AA	Other	Unfunded
(2011) Technology Infrastructure Improvements	\$ 1,880,252.28	unknown	unknown	N/A	unknown	17/18-20/21	unknown	unknown
(2015-2017) Technology Infrastructure Improvements	\$ 11,272,482.00	unknown	unknown	N/A	14/15	15/16	unknown	unknown
(2016) Site Perimeter Enhancements	\$ 3,048,970.41	unknown	16/17	N/A	unknown	N/A	unknown	unknown
(2018) Pool Study	\$ 30,000.00	unknown	unknown	N/A	18/19	N/A	unknown	unknown

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 7, 2020

BOARD MEETING DATE: January 16, 2020

PREPARED BY: Beth Hergesheimer, Board President

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: **JOINT NOMINATION FOR THE SAN DIEGO COUNTY SCHOOL BOARDS ASSOCIATION (SDCSBA) COMMUNITY PARTNER AWARD / SAN DIEGUITO ALLIANCE FOR DRUG FREE YOUTH**

EXECUTIVE SUMMARY

The area elementary school districts have requested the San Dieguito Union High School District Governing Board join them in nominating the San Dieguito Alliance For Drug Free Youth for the San Diego County School Boards Association (SDCSBA) Community Partner Award.

Nomination criteria includes the following:

COMMUNITY PARTNER: Members of the community, from individuals to corporations, serve a vital role in the delivery of educational services in our public schools. These stalwart contributors of valuable resources of time and financial support realize that educating a child is, indeed, the business of us all.

CRITERIA: A nominee for Community Partner of the Year should be a member of any school district community in San Diego County who has demonstrated exemplary support for their local schools:

- Has had a positive impact on student achievement and learning.
- Has effectively collaborated with education and community leaders.
- Has sought and helped develop innovative solutions to the complex challenges facing public schools.
- Has broad support and demonstrates active involvement in the community.

ITEM 10e

RECOMMENDATION:

It is recommended that the Board join the elementary districts in nominating the San Dieguito Alliance For Drug Free Youth for the San Diego County School Boards Association (SDCSBA) Community Partner Award.

FUNDING SOURCE:

N/A

San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: January 9, 2020

BOARD MEETING DATE: January 16, 2020

PREPARED BY: Manuel Zapata, Director of Accountability and Special Programs
Bryan Marcus
Associate Superintendent, Educational Services

SUBMITTED BY: Robert A. Haley, Ed.D., Superintendent

SUBJECT: **ADOPTION OF RESOLUTION DECLARING
FEBRUARY, 2020, “CAREER AND TECHNICAL
EDUCATION MONTH®”**

EXECUTIVE SUMMARY

Career and Technical Education, or CTE, complements the traditional school curriculum by offering students opportunities to explore career options while they are still completing their high school education. CTE covers a wide variety of fields, including arts media and entertainment, health care, information and communications technologies, advanced manufacturing, hospitality & tourism, business management, and transportation. CTE encompasses many different types of education, from classroom learning to certification programs, to work-based learning opportunities outside the classroom.

Career and Technical Education Month is a public awareness campaign hosted by the Association for Career and Technical Education (ACTE) that takes place each February to celebrate the value of Career and Technical Education (CTE) and the achievements and accomplishments of CTE and programs across the country.

RECOMMENDATION:

It is recommended that the Board adopt the resolution declaring February, 2020, as “Career and Technical Education Month”, as shown in the attached supplement.

FUNDING SOURCE:

Not applicable.

CAREER TECHNICAL EDUCATION MONTH

Mission: To prepare our resourceful, creative, and technically sound students to be competitive in the global market.

Vision: Career & Technical Education is district-wide program that facilitates students in making a successful transition from secondary education to college and career. The vision is to incorporate 21st century skills that prepare students to succeed in post-secondary education, the workplace, and community life, keeping America internationally competitive.



Resolution of the San Dieguito Union High School District Board of Trustees Proclaiming February, 2020 as Career and Technical Education Month

WHEREAS: February 1-29, 2020, has been designated Career and Technical Education Month[®] by the Association for Career and Technical Education; and

WHEREAS: career and technical education offers students the opportunity to gain the academic, technical and employability skills necessary for true career readiness

WHEREAS: career and technical education programs at SDUHSD provides students the opportunity to participate in authentic, meaningful experiences that improve the quality of their education and increase their engagement and achievement; and

WHEREAS: career and technical education programs at SDUHSD provides students with career exploration opportunities earlier in their educational experience, which enables them to make informed and beneficial decisions about their academic coursework and pursue established programs of study and career pathways; and

WHEREAS: leaders from business and industry nationwide report increasing challenges related to addressing the skills gap and connecting qualified professionals with available careers in critical and growing CTE-related fields, including healthcare, energy, advanced manufacturing and information technology; and

WHEREAS: career and technical education prepares students for these and other fulfilling careers by offering integrated programs of study that link secondary and postsecondary education and lead to the attainment of industry-recognized credentials; and

WHEREAS: ensuring that employers have access to a qualified workforce is a crucial step in ensuring productivity among the business and industry communities as well as continued American economic growth and global competitiveness.

NOW THEREFORE, BE IT RESOLVED that the San Dieguito Union High School District proclaims February, "Career Technical Education Month."

PASSED AND ADOPTED this 16th day of January, 2020, at the regular meeting of the Board of Trustees of the San Dieguito Union High School District.

Beth Hergesheimer – SDUHSD Board President